The 170th Annual Report of the Town and School Officers

of Croydon, New Hampshire for the year ending December 31, 2020

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TOWN OFFICERS - 2020

ELECTED POSITIONS

SELECTMEN	TERM ENDS
IAN UNDERWOOD	2021
JOSEPH MARKO	2022
RUSSELL EDWARDS-CHAIR	2023
TOWN CLERK/TAX COLLECTOR	
CHARLEEN LITTLE	2021
TREASURER	
ANGELA NELSON	2023
MODERATOR	
WILLIS H. BALLOU	2022
TRUSTEES OF TRUST FUNDS & CEMETERY	
STEVE MICHEL-Chair	2021
BARBARA KRESSE	2022
SUSAN EDWARDS-Bookkeeper	2023
SUPERVISORS OF THE CHECKLIST	
JANE DEARDEN	2022
SUSAN GROMIS	2024
CATHY PESCHKE	2026

APPOINTED POSITIONS

HEALTH OFFICER	TERM ENDS
JAN MICHEL	Dec-21
FIRE WARDEN	
HARRY NEWCOMB	
DEPUTY TOWN CLERK/TAX COLLECTOR	
KRISTI MCKEON	Mar-21
DEPUTY TREASURER	
BRIANNA AUBERTIN	Mar-23
PLANNING BOARD MEMBERS - 3 YR TERM	
PHILIP MAHEU-CHAIR	Nov-22
GARY QUIMBY	Mar-21
LAWRENCE RAWLS	May-22
WILLIS H. BALLOU	May-23
JOE MARKO, JR.	Nov-22
ZONING BOARD MEMBERS - 3 YR TERM	
STEVE TYBUS-CHAIR	Mar-22
STEVE BROCK	RESIGNED
CHRIS GARDNER	Dec-23
JAMES PESCHKE	Mar-21
IAN UNDERWOOD	May-22
STEPHEN RYBKIN	Jun-23

ROAD AGENT
CHRIS ROBERTS - Resigned July 16, 2020
WILLIAM SCANLON
JOE BEAULIEU-Assistant

POLICE
NH STATE POLICE

TOWN OF CROYDON TOWN WARRANT
STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:
You are hereby notified to meet at the Croydon Town Hall, 879 NH Rte 10, in said Croydon NH on Tuesday, the 9th day of March 2021, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 13th day of March 2021, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Town Clerk/Tax Collector for three years, and one Trustee of the Trust funds and Cemeteries for three years and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

Article 2. To see if the town will vote to raise and appropriate the sum of Three Hundred Twenty-Five Thousand Dollars ($325,000) for the repaving of Loverin Hill Rd. and to authorize the issuance of not more than Three Hundred Twenty-Five Thousand Dollars ($325,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of Fifteen Thousand Five Hundred Ninety-Seven Dollars ($15,597) for the first year's bond payment. Recommendations required (3/5 ballot vote required).
(Recommended by the Select Board)

Article 3 To see if the Town will vote to raise and appropriate the sum of Four Hundred Seventy-Four Thousand One Hundred Fifty-Nine dollars ($474,159) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.
(Recommended by the Select Board)

Executive	$38,000
Election, Reg. & Vital Statistics	1,000
Financial Administration	36,000
Revaluation of Property	8,000
Legal Expense	6,500
Personnel Administration	25,000
Planning & Zoning	1,300
General Government Buildings	28,000
Cemeteries	300
Dispatch Services	14,000
Ambulance	32,801
Highway & Streets	215,258
Street Lighting	2,400
Sanitation	60,000
Health	100
Direct Assistance	2,000
Vendor Payments (Health Agencies)	3,500

Total $474,159

TOWN OF CROYDON TOWN WARRANT
STATE OF NEW HAMPSHIRE
Continued

Article 4. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred Dollars ($22,700) for the yearly payment on the note for the Samuel Morse property purchased by the town in 2006. To be paid off in 2026.
(Recommended by the Select Board)

Article 5. To see if the Town will raise and appropriate the sum of Twelve Thousand Five Hundred Dollars ($12,500) for cemetery maintenance and cemetery repairs. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.
(Recommended by the Select Board)

Article 6 To see if the Town will raise and appropriate the sum of Twenty-Five Thousand Dollars ($25,000), to be added to the Bridges Capital Reserve Fund previously established.
(Recommended by Select Board)

Article 7 To see if the Town will raise and appropriate the sum of Five Thousand Dollars ($5,000), to be added to the Town Revaluation Capital Reserve Fund.
(Recommended by the Select Board)

Article 8 To see if the Town will raise and appropriate the sum of Forty-Two Thousand Two Hundred and Fifty Dollars ($42,250) for the yearly payment on the note for the 2018 Western Star Dump Truck purchased in 2019. Anticipated pay-off date of July 2022.
(Recommended by the Select Board)

Article 9 To see if the Town will raise and appropriate the sum of Seven Thousand Three Hundred Fifty Dollars ($7,350) for the testing of the monitoring wells at the transfer station.
(Recommended by the Select Board)

Article 10 To see if the Town will raise and appropriate the sum of Sixty-Three Thousand Six Hundred Dollars ($63,600) to complete repairs on Pine Hill Road. Work is to include, paving topcoat on sections previously repaired. It is anticipated Thirty-Five Thousand Dollars ($35,000) is to come from the Highway Block Grant with the remaining to come from taxation. (Recommended by the Select Board)

Article 11. To see if the Town will raise and appropriate the sum of One Hundred Eighty-Five Thousand One Hundred Fifty Dollars ($185,150) for the purchase of a new 2021 Western Star Truck, with Sixty-Three Thousand Dollars ($63,000) to come from the trade-in value of the Peterbilt, Sixty Thousand Seven Hundred Thirty-Two Dollars ($60,732) to come from the Highway Capital Reserve Fund, Twenty-Two Thousand Dollars ($22,000) to come from the Town Vehicles and Equipment Capital Reserve Fund, and the balance of Thirty-Nine Thousand Four Hundred Eighteen Dollars ($39,418) to come from the unassigned fund balance.
(Recommended by the Select Board)

TOWN OF CROYDON TOWN WARRANT
STATE OF NEW HAMPSHIRE
Continued

Article 12. To see if the Town will raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) for the purchase of a used broom attachment and a set of forks attachment for the backhoe with said funds to come from the Town Vehicles and Equipment Capital Reserve Fund established in 2019.
(Recommended by the Select Board)

Article 13. To see if the Town will raise and appropriate the sum of Twenty Thousand Dollars ($20,000), to be added to the Town Vehicles and Equipment Capital Reserve Fund established in 2019. (Recommended by the Select Board)

Article 14. To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessment value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of the qualifying equipment under these statutes.
(Recommended by the Select Board)

Article 15. To transact any other business that may legally come before this Town Meeting.

Given under our hands, Tuesday, February 2, 2021

Russell A Edwards

Russell Edwards

Joseph Marko, Jr.

Ian Underwood

Proposed Budget

Croydon

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb 9, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Russell A. Edwards	Select Board Chair	Russell A Edwards
Ian Underwood	Selectman	
Joseph Mareb	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021 (Recommended)	Proposed Appropriations for period ending 12/31/2021 (Not Recommended)
General Government						
0000-0000	Collective Bargaining		$0	$0	$0	$0
4130-4139	Executive	03	$33,023	$38,000	$38,000	$0
4140-4149	Election, Registration, and Vital Statistics	03	$2,593	$2,500	$1,000	$0
4150-4151	Financial Administration	03	$26,582	$30,000	$36,000	$0
4152	Revaluation of Property	03	$5,504	$29,300	$8,000	$0
4153	Legal Expense	03	$3,846	$10,000	$6,500	$0
4155-4159	Personnel Administration	03	$22,877	$25,000	$25,000	$0
4191-4193	Planning and Zoning	03	$220	$1,300	$1,300	$0
4194	General Government Buildings	03	$20,247	$28,000	$28,000	$0
4195	Cemeteries	03	$9,018	$12,800	$300	$0
4196	Insurance		$0	$0	$0	$0
4197	Advertising and Regional Association		$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0
	General Government Subtotal		**$123,910**	**$176,900**	**$144,100**	**$0**
Public Safety						
4210-4214	Police		$11,498	$14,369	$0	$0
4215-4219	Ambulance	03	$32,801	$32,801	$32,801	$0
4220-4229	Fire		$0	$0	$0	$0
4240-4249	Building Inspection		$0	$0	$0	$0
4290-4298	Emergency Management		$0	$0	$0	$0
4299	Other (Including Communications)	03	$12,602	$14,000	$14,000	$0
	Public Safety Subtotal		**$56,901**	**$61,170**	**$46,801**	**$0**
Airport/Aviation Center						
4301-4309	Airport Operations		$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**
Highways and Streets						
4311	Administration		$0	$0	$0	$0
4312	Highways and Streets	03	$194,406	$339,258	$215,258	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting	03	$2,091	$3,400	$2,400	$0
4319	Other		$0	$0	$0	$0
	Highways and Streets Subtotal		**$196,497**	**$342,658**	**$217,658**	**$0**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021 (Recommended)	Proposed Appropriations for period ending 12/31/2021 (Not Recommended)
Sanitation						
4321	Administration		$0	$0	$0	$0
4323	Solid Waste Collection	03	$55,828	$60,000	$60,000	$0
4324	Solid Waste Disposal		$0	$0	$0	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0
4326-4328	Sewage Collection and Disposal		$0	$0	$0	$0
4329	Other Sanitation		$0	$0	$0	$0
	Sanitation Subtotal		**$55,828**	**$60,000**	**$60,000**	**$0**
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$0**	**$0**	**$0**	**$0**
Electric						
4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**
Health						
4411	Administration	03	$45	$100	$100	$0
4414	Pest Control		$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other		$0	$0	$0	$0
	Health Subtotal		**$45**	**$100**	**$100**	**$0**
Welfare						
4441-4442	Administration and Direct Assistance	03	$0	$2,000	$2,000	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0
4445-4449	Vendor Payments and Other	03	$3,450	$3,100	$3,500	$0
	Welfare Subtotal		**$3,450**	**$5,100**	**$5,500**	**$0**
Culture and Recreation						
4520-4529	Parks and Recreation		$0	$0	$0	$0
4550-4559	Library		$0	$0	$0	$0
4583	Patriotic Purposes		$0	$0	$0	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
	Culture and Recreation Subtotal		**$0**	**$0**	**$0**	**$0**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021 (Recommended)	Proposed Appropriations for period ending 12/31/2021 (Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		$0	$0	$0	$0
4619	Other Conservation		$0	$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0
	Conservation and Development Subtotal		**$0**	**$0**	**$0**	**$0**
Debt Service						
4711	Long Term Bonds and Notes - Principal		$0	$0	$0	$0
4721	Long Term Bonds and Notes - Interest		$0	$0	$0	$0
4723	Tax Anticipation Notes - Interest		$0	$0	$0	$0
4790-4799	Other Debt Service		$64,950	$64,950	$0	$0
	Debt Service Subtotal		**$64,950**	**$64,950**	**$0**	**$0**
Capital Outlay						
4901	Land		$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$1,000	$1,000	$0	$0
4903	Buildings		$21	$11,000	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0	$0
	Capital Outlay Subtotal		**$1,021**	**$12,000**	**$0**	**$0**
Operating Transfers Out						
4912	To Special Revenue Fund		$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$0**	**$0**	**$0**	**$0**
	Total Operating Budget Appropriations				**$474,159**	**$0**

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021 (Recommended)	(Not Recommended)
4195	Cemeteries	05	$12,500	$0
	Purpose: *Repair and maintenance of cemeteries.*			
4312	Highways and Streets	02	$325,000	$0
	Purpose: *Pave Loverin Hill Rd*			
4711	Long Term Bonds and Notes - Principal	02	$11,760	$0
	Purpose: *Pave Loverin Hill Rd*			
4721	Long Term Bonds and Notes - Interest	02	$3,837	$0
	Purpose: *Pave Loverin Hill Rd*			
4902	Machinery, Vehicles, and Equipment	11	$185,150	$0
	Purpose: *Truck Purchase*			
4902	Machinery, Vehicles, and Equipment	12	$15,000	$0
	Purpose: *Town Equipment*			
4915	To Capital Reserve Fund	06	$25,000	$0
	Purpose: *Add to Bridges Capital Reserve Fund*			
4915	To Capital Reserve Fund	07	$5,000	$0
	Purpose: *Adding to CRF for Revaluation*			
4915	To Capital Reserve Fund	13	$20,000	$0
	Purpose: *Add to CRF for Town Vehicles*			
	Total Proposed Special Articles		**$603,247**	**$0**

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021 (Recommended)	(Not Recommended)
4312	Highways and Streets	10	$63,600	$0
		Purpose: *Paving Pine Hill Rd.*		
4338-4339	Water Conservation and Other	09	$7,350	$0
		Purpose: *Monitoring of wells*		
4790-4799	Other Debt Service	08	$42,250	$0
		Purpose: *Truck Payment*		
4790-4799	Other Debt Service	04	$22,700	$0
		Purpose: *Samuel Morse House Payment.*		
	Total Proposed Individual Articles		**$135,900**	**$0**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		$35	$0	$0
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	03	$7,969	$7,969	$25,000
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax		$0	$0	$0
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	03	$4,330	$11,752	$5,000
9991	Inventory Penalties	03	$3,634	$2,000	$2,000
	Taxes Subtotal		**$15,968**	**$21,721**	**$32,000**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	03	$179,919	$160,000	$160,000
3230	Building Permits	03	$175	$165	$70
3290	Other Licenses, Permits, and Fees	03	$3,660	$8,000	$8,000
3311-3319	From Federal Government		$0	$0	$0
	Licenses, Permits, and Fees Subtotal		**$183,754**	**$168,165**	**$168,070**
State Sources					
3351	Municipal Aid/Shared Revenues		$10,119	$10,119	$0
3352	Meals and Rooms Tax Distribution	03	$39,369	$39,369	$36,596
3353	Highway Block Grant	10	$38,263	$76,534	$35,000
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)		$0	$0	$0
3379	From Other Governments		$0	$0	$0
	State Sources Subtotal		**$87,751**	**$126,022**	**$71,596**
Charges for Services					
3401-3406	Income from Departments	03	$9,483	$4,000	$4,000
3409	Other Charges		$0	$0	$0
	Charges for Services Subtotal		**$9,483**	**$4,000**	**$4,000**
Miscellaneous Revenues					
3501	Sale of Municipal Property	11	$16,500	$0	$63,000
3502	Interest on Investments		$0	$0	$0
3503-3509	Other	03	$0	$5,000	$5,000
	Miscellaneous Revenues Subtotal		**$16,500**	**$5,000**	**$68,000**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds	12, 11	$0	$24,000	$97,732
3916	From Trust and Fiduciary Funds	05	$0	$19,500	$12,500
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$0**	**$43,500**	**$110,232**
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	02	$0	$0	$325,000
9998	Amount Voted from Fund Balance	11	$0	$0	$39,418
9999	Fund Balance to Reduce Taxes		$0	$0	$0
	Other Financing Sources Subtotal		**$0**	**$0**	**$364,418**
	Total Estimated Revenues and Credits		**$313,456**	**$368,408**	**$818,316**

Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	$474,159
Special Warrant Articles	$603,247
Individual Warrant Articles	$135,900
Total Appropriations	$1,213,306
Less Amount of Estimated Revenues & Credits	$818,316
Estimated Amount of Taxes to be Raised	**$394,990**

James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA***

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA**

Justin Larsh, CPA

Sylvia Y. Petro, MSA, CFE

* *Also licensed in Maine*
** *Also licensed in Massachusetts*
*** *Also licensed in Vermont*

December 10, 2020

To the Members of the Board of Selectman
Town of Croydon
875 NH Route 10
Croydon, NH 03773

Dear Members of the Board of Selectman:

Enclosed are four (4) bound copies and one (1) unbound copy of the Town of Croydon financial statements for the fiscal year ended December 31, 2019; an electronic copy has already been emailed to you.

A copy will also be forwarded to the Department of Revenue.

If you have any questions, please feel free to call.

Sincerely,

Plodzik & Sanderson

Enclosures

PLODZIK & SANDERSON, P.A.
Certified Public Accountants
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • www.plodzik.com

New Hampshire
Department of Revenue Administration

2020
$13.96

Tax Rate Breakdown
Croydon

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	$468,018	$112,835,862	**$4.15**
County	$256,172	$112,835,862	**$2.27**
Local Education	$665,632	$112,835,862	**$5.90**
State Education	$178,848	$108,861,262	**$1.64**
Total	**$1,568,670**		**$13.96**

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	$1,568,670
War Service Credits	($9,750)
Village District Tax Effort	
Total Property Tax Commitment	$1,558,920

11/4/2020

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	$782,323	
Net Revenues (Not Including Fund Balance)		($330,141)
Fund Balance Voted Surplus		($8,445)
Fund Balance to Reduce Taxes		$0
War Service Credits	$9,750	
Special Adjustment	$0	
Actual Overlay Used	$14,531	
Net Required Local Tax Effort	**$468,018**	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	$256,172	
Net Required County Tax Effort	**$256,172**	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	$1,246,218	
Net Cooperative School Appropriations		
Net Education Grant		($401,738)
Locally Retained State Education Tax		($178,848)
Net Required Local Education Tax Effort	**$665,632**	
State Education Tax	$178,848	
State Education Tax Not Retained	$0	
Net Required State Education Tax Effort	**$178,848**	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	$112,835,862	$91,143,462
Total Assessment Valuation without Utilities	$108,861,262	$88,732,962
Commercial/Industrial Construction Exemption	$0	$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	$112,835,862	$91,143,462

Village (MS-1V)

Description	Current Year

Croydon

Tax Commitment Verification

2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	$1,558,920
1/2% Amount	$7,795
Acceptable High	$1,566,715
Acceptable Low	$1,551,125

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	$1,562,999.61
Less amount for any applicable Tax Increment Financing Districts (TIF)	0
Net amount after TIF adjustment	$1,562,999.61

Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: Charlene Lisle **Date:** 11.10.2020

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Croydon	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	$13.96	$6.98

Associated Villages
No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	**$0**
General Fund Operating Expenses	**$1,882,975**
Final Overlay	**$14,531**

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

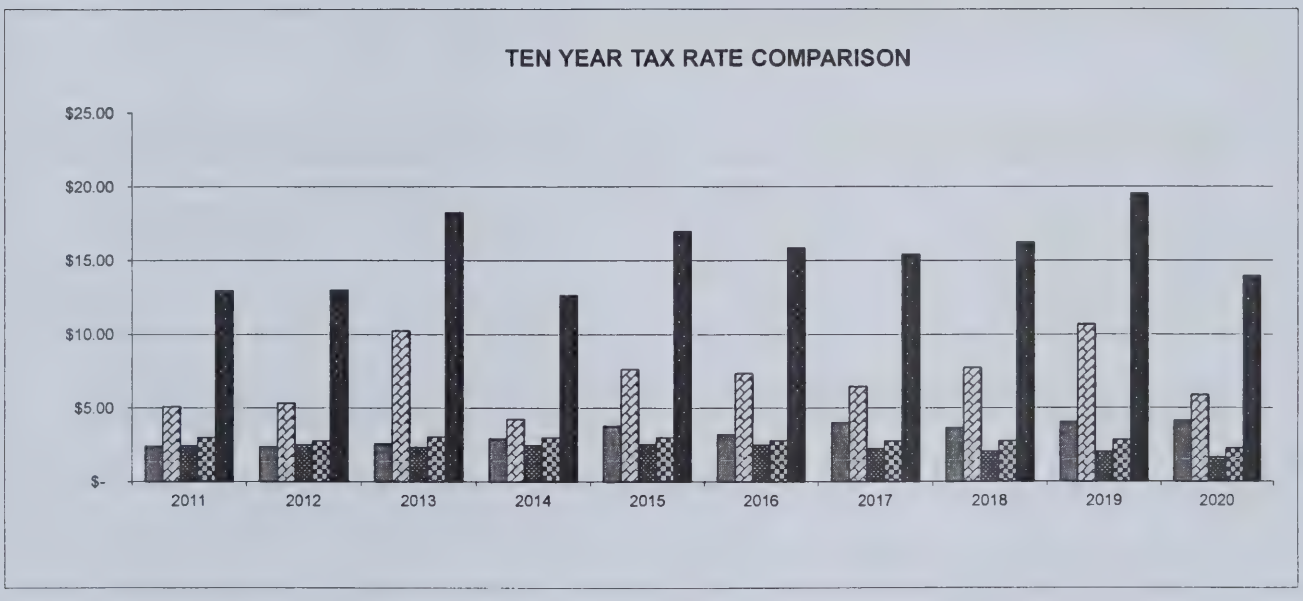
[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund.*
[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2020 Fund Balance Retention Guidelines: Croydon

Description	Amount
Current Amount Retained (13.83%)	**$260,420**
17% Retained *(Maximum Recommended)*	$320,106
10% Retained	$188,298
8% Retained	$150,638
5% Retained *(Minimum Recommended)*	$94,149

TEN YEAR TAX RATE COMPARISON 2011-2020

Year	Town Rate	Local School Rate	State School Rate	County Rate	Total Rate
2011	$ 2.41	$ 5.09	$ 2.45	$ 3.00	$ 12.95
2012	$ 2.35	$ 5.34	$ 2.51	$ 2.78	$ 12.98
2013	$ 2.59	$ 10.25	$ 2.35	$ 3.05	$ 18.24
2014	$ 2.92	$ 4.24	$ 2.48	$ 3.00	$ 12.64
2015	$ 3.79	$ 7.63	$ 2.54	$ 3.00	$ 16.96
2016	$ 3.21	$ 7.35	$ 2.50	$ 2.80	$ 15.86
2017	$ 3.99	$ 6.45	$ 2.23	$ 2.75	$ 15.42
2018	$ 3.66	$ 7.75	$ 2.05	$ 2.77	$ 16.23
2019	$ 4.03	$ 10.68	$ 2.01	$ 2.84	$ 19.56
2020	$ 4.15	$ 5.90	$ 1.64	$ 2.27	$ 13.96



Croydon
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Mark Stetson (Avitar Associates)

Name	Position	Signature
RUSSELL EDWARDS	Chairman	Russell A Edwards
IAN UNDERWOOD	Selectman	
JOSEPH MARKO	Selectman	

Name	Phone	Email
Mark Stetson	798-4419	mark@avitarassociates.com

Preparer's Signature

FILE COPY

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	18,961.56	$1,073,362
1B	Conservation Restriction Assessment RSA 79-B	0.00	$0
1C	Discretionary Easements RSA 79-C	0.00	$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	$0
1F	Residential Land	2,099.32	$38,116,200
1G	Commercial/Industrial Land	136.04	$1,978,200
1H	**Total of Taxable Land**	**21,196.92**	**$41,167,762**
1I	Tax Exempt and Non-Taxable Land	2,722.63	$5,621,300

Buildings Value Only		Structures	Valuation
2A	Residential	0	$61,064,700
2B	Manufactured Housing RSA 674:31	0	$2,496,100
2C	Commercial/Industrial	0	$4,252,700
2D	Discretionary Preservation Easements RSA 79-D	0	$0
2E	Taxation of Farm Structures RSA 79-F	0	$0
2F	**Total of Taxable Buildings**	**0**	**$67,813,500**
2G	Tax Exempt and Non-Taxable Buildings	0	$5,461,800

Utilities & Timber		Valuation
3A	Utilities	$3,974,600
3B	Other Utilities	$0
4	Mature Wood and Timber RSA 79:5	$0
5	**Valuation before Exemption**	**$112,955,862**

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	$0
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	$0
11	**Modified Assessed Value of All Properties**		**$112,955,862**

Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	$0	0	$0
13	Elderly Exemption RSA 72:39-a,b	$0	6	$120,000
14	Deaf Exemption RSA 72:38-b	$0	0	$0
15	Disabled Exemption RSA 72:37-b	$0	0	$0
16	Wood Heating Energy Systems Exemption RSA 72:70	$0	0	$0
17	Solar Energy Systems Exemption RSA 72:62	$0	0	$0
18	Wind Powered Energy Systems Exemption RSA 72:66	$0	0	$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	$0	0	$0
19A	Electric Energy Storage Systems RSA 72:85	$0	0	$0

20	**Total Dollar Amount of Exemptions**	**$120,000**
21A	**Net Valuation**	**$112,835,862**
21B	**Less TIF Retained Value**	**$0**
21C	**Net Valuation Adjusted to Remove TIF Retained Value**	**$112,835,862**
21D	**Less Commercial/Industrial Construction Exemption**	**$0**
21E	**Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction**	**$112,835,862**
22	**Less Utilities**	**$3,974,600**
23A	**Net Valuation without Utilities**	**$108,861,262**
23B	**Net Valuation without Utilities, Adjusted to Remove TIF Retained Value**	**$108,861,262**

Utility Value Appraisers

New Hampshire Department of Revenue Administration

Avitar Associates

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	$66,600	$0	$0	$0	$66,600
PSNH DBA EVERSOURCE ENERGY	$1,513,200	$0	$0	$2,394,800	$3,908,000
	$1,579,800	**$0**	**$0**	**$2,394,800**	**$3,974,600**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	$250	39	$9,750
Surviving Spouse RSA 72:29-a	$700	0	$0
Tax Credit for Service-Connected Total Disability RSA 72:35	$700	0	$0
All Veterans Tax Credit RSA 72:28-b	$0	0	$0
Combat Service Tax Credit RSA 72:28-c	$0	0	$0
		39	**$9,750**

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	$0
Married	$0

Deaf Asset Limits	
Single	$0
Married	$0

Disabled Income Limits	
Single	$0
Married	$0

Disabled Asset Limits	
Single	$0
Married	$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	2	$10,000	$20,000	$20,000
75-79	2	$20,000	$40,000	$40,000
80+	2	$30,000	$60,000	$60,000
	6		**$120,000**	**$120,000**

Income Limits	
Single	$26,800
Married	$40,800

Asset Limits	
Single	$70,000
Married	$70,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No — Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No — Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No — Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No — Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No — Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	580.33	$234,173
Forest Land	6,119.73	$415,322
Forest Land with Documented Stewardship	10,485.37	$383,173
Unproductive Land	1,253.57	$28,833
Wet Land	522.56	$11,861
	18,961.56	**$1,073,362**

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	**Acres:**	3,137.13
Total Number of Acres Removed from Current Use During Current Tax Year	**Acres:**	0.30
Total Number of Owners in Current Use	**Owners:**	95
Total Number of Parcels in Current Use	**Parcels:**	157

Land Use Change Tax			
Gross Monies Received for Calendar Year			$5,250
Conservation Allocation	**Percentage:** 0.00%	**Dollar Amount:**	$0
Monies to Conservation Fund			$0
Monies to General Fund			$5,250

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	$0
Forest Land	0.00	$0
Forest Land with Documented Stewardship	0.00	$0
Unproductive Land	0.00	$0
Wet Land	0.00	$0
	0.00	**$0**

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	**Acres:**	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	**Acres:**	0.00
Owners in Conservation Restriction	**Owners:**	0
Parcels in Conservation Restriction	**Parcels:**	0

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	$0	$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	$0	$0

Map	Lot	Block	%	Description

This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount

This municipality has no additional sources of PILTs.

Notes

SCHEDULE OF TOWN OWNED PROPERTIES
ASSESSED VALUES - EXEMPT
AS OF DECEMBER 31, 2020

MAP & LOT	LOCATION	ASSESSMENT	
00A-062-000	OFF CASH STREET	$	51,500
00A-160-000	MORSE HOUSE	$	266,800
00A-346-000	931 NH RTE 10	$	45,600
00A-383-000	TOWN HALL	$	342,900
00A-384-000	MUZZEY PARK	$	40,100
00A-385-000	SCHOOLS	$	286,400
00A-386-000	TOWN GARAGE	$	137,000
00A-390-000	TRANSFER STATION	$	52,600
00A-577-000	LAND ON FOREHAND RD	$	49,500
007-384-00A	FOUR CORNERS CEMETERY	$	63,300
011-384-00B	PUTNAM CEMETERY	$	35,700
011-639-000	PINNACLE RD	$	25,800
012-140-000	EAST VILLAGE CEMETERY	$	36,100
012-226-000	CASH STREET	$	5,000
012-251-000	315 PINE HILL RD	$	113,000
012-409-000	WINTER HILL CEMETERY	$	38,000
012-499-000	EAST VILLAGE CEMETERY	$	54,200
012-608-000	CASH STREET	$	36,900
015-381-000	LAND ON BRIGHTON RD	$	3,900
016-395-000	ASA DAVIS CEMETERY	$	30,200
017-551-000	FLAT CEMETERY	$	70,000
018-561-000	SOUTHBEACH DRIVE	$	69,300
Total Assessment of all Town Owned Property		$	1,853,800

Select Board Report

To the Croydon Community:

To say that 2020 was an unusual year is an understatement. Early in the year the board voted to dissolve the police department citing lack of accountability, continued concerns for what was actually done each year and the inability to identify the value to the increasing costs. We recognized this was not a universally accepted view of the situation.

The Covid-19 Virus developments and lockdown issued by Governor Sununu created many questions and obstacles to the ordinary day to day operation of the town. Select board meetings were cancelled for the month of April with the board only going to the town hall to sign the vouchers to keep the town bills paid. We resumed meetings, following the mandates as to distancing and numbers of people in attendance in May.

Our Town Meeting was held before the lockdown. The primary elections, and national election were held following the guidelines. We have monitored the infection numbers and have been relieved to observe the town has been minimally impacted.

The Road Agent, Chris Roberts, resigned and a search for a replacement occurred during the summer. Bill Scanlon was hired in August.

In addition to the normal events, the US Census was conducted this year.

We have had continued minor issues at the transfer station and have worked to keep the costs down despite the value of any recyclable materials dropping. We encourage any residents of the town to utilize the Zero Sort facility that Cassella operates in Newport to reduce the tonnage of municipal waste.

One of the highlights of the year was the condemnation and demolition of the "green" house at the north end of town.

Respectfully submitted,

Russell Edwards, Chair Joe Marko Ian Underwood

Town of Croydon
Profit & Loss
January through December 2020

	Jan - Dec 20
Ordinary Income/Expense	
Expense	
4130 · Executive	
4141 · Election Wages	1,345.00
4156 · Personnel Administration- Wages	39,861.06
4130 · Executive - Other	150.22
Total 4130 · Executive	41,356.28
4140 · Election, Regstn, Vital Stats	1,183.39
4150 · Financial Administration	
4151 · Insurance - Liability, D and O	6,645.58
4150 · Financial Administration - Other	23,904.75
Total 4150 · Financial Administration	30,550.33
4152 · Revaluation of Property	9,246.04
4153 · Legal Expense	2,764.32
4155 · Personnel Administration	
4157 · Payroll Taxes	11,822.55
4314 · NH Retirement System Contrib	5,706.11
4155 · Personnel Administration - Other	5,348.40
Total 4155 · Personnel Administration	22,877.06
4194 · General Govt Buildings	
4195 · General Govt Buildings Wages	1,245.09
4194 · General Govt Buildings - Other	12,296.34
Total 4194 · General Govt Buildings	13,541.43
4196 · Cemetaries	307.57
4210 · Police	
4211 · Police-Wages	6,853.41
4210 · Police - Other	4,242.53
Total 4210 · Police	11,095.94
4215 · Ambulance	32,801.00
4299 · New London Dispatch	12,601.59
4312 · Highways & Streets	
4313 · Highways & Streets-Wages	104,215.96
4312 · Highways & Streets - Other	87,179.09
Total 4312 · Highways & Streets	191,395.05
4316 · Street Lights	2,091.05
4323 · Transfer Station	
4324 · Transfer Station Wages	8,309.52
4323 · Transfer Station - Other	48,722.28
Total 4323 · Transfer Station	57,031.80
4411 · Health Administration	45.00
4420 · Vendor Payments	3,450.00
4999 · School District Payments	1,128,749.00
5014 · Warrant Article 14	1,000.00
5016 · Warrant Article 16	5,000.00
5017 · Warrant Article 17	22,700.52
5018 · Warrant Article 18	1,000.00
5019 · Warrant Article 19	25,000.00
5020 · Warrant Article 20	24,000.00
5021 · Warrant Article 21	73,021.59
5022 · Warrant Article 22	42,250.22
5024 · Warrant Article 24	1,106.00
5026 · Warrant Article 26	21.25
5027 · Warrant Article 27	15,000.00
5029 · Warrant Article 29	8,445.00
6000 · County Tax	256,172.00
65100 · Other Types of Expenses	
65130 · Bank Fees	130.75
Total 65100 · Other Types of Expenses	130.75
7000 · Town Lien	44,666.47
Total Expense	2,080,600.65
Net Ordinary Income	-2,080,600.65
Net Income	**-2,080,600.65**

REPORT OF TOWN CLERK TO TREASURER

January 1, 2020 to December 31, 2020

MOTOR VEHICLES	**$179,233.19**
COPIES, LABELS, ETC.	**$248.75**
POLE LICENSES	**$0.00**
DOG LICENSES	**$1,807.50**
VITAL RECORDS	**$320.00**
UCC FILINGS	**$240.00**
TRANSFER COUPONS	**$9,483.00**
TRANSFER DECALS	**$422.00**
CIVIL FORFIETURE	**$106.85**
SOLD CHECKLIST	**$375.00**
BOUNCED CHECK FEE	**$140.00**
TOTAL DEPOSIT	**$192,376.29**

TOWN CLERK Charlene Poole *December 31, 2020*

New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning 1/1/2020 **and ending** 12/31/2020

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: CROYDON County: SULLIVAN Report Year: 2020

PREPARER'S INFORMATION

First Name: CHARLEEN
Last Name: LITTLE
Street No.: 879
Street Name: NH RTE 10
Phone Number: (603) 863-7830
Email (optional): tccroydon@outlook.com

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2019	Year: 2018	Year: 2017+
Property Taxes	3110		$117,210.24		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		($1,949.05)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies 2019
Property Taxes	3110	$1,562,999.61	
Resident Taxes	3180		
Land Use Change Taxes	3120	$10,160.00	
Yield Taxes	3185	$7,969.58	
Excavation Tax	3187		
Other Taxes	3189		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2019	2018	2017+
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	#3190	$569.30	$3,760.57		
Interest and Penalties on Delinquent Taxes	3190				
Interest and Penalties on Resident Taxes	3190				
Total Debits		$1,579,749.44	$120,970.81	$0.00	$0.00

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2019	2018	2017+
Property Taxes	$1,451,192.74	$74,797.15		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	$7,969.58			
Interest (Include Lien Conversion)	$569.30	$2,658.57		
Penalties		$1,102.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		$42,413.09		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2019	2018	2017+
Property Taxes	$12,806.72			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2019	2018	2017+
Property Taxes	$101,875.22			
Resident Taxes				
Land Use Change Taxes	$60.00			
Yield Taxes	$10,100.00			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	($4,824.12)			
Other Tax or Charges Credit Balance				
Total Credits	**$1,579,749.44**	**$120,970.81**	**$0.00**	**$0.00**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$107,211.10**
Total Unredeemed Liens (Account #1110 - All Years)	**$28,470.77**

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2019	Year: 2018	Year: 2017+
Unredeemed Liens Balance - Beginning of Year			$25,383.09	$15,999.37
Liens Executed During Fiscal Year		$44,666.47		
Interest & Costs Collected (After Lien Execution)		$1,792.65	$5,179.89	$3,678.30
Total Debits	**$0.00**	**$46,459.12**	**$30,562.98**	**$19,677.67**

Summary of Credits

	Last Year's Levy	Prior Levies 2019	2018	2017+
Redemptions		$22,826.80	$13,463.38	$11,744.36
Interest & Costs Collected (After Lien Execution) #3190		$1,792.65	$5,179.89	$3,678.30
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		$3,207.13	$2,729.52	$3,606.97
Unredeemed Liens Balance - End of Year #1110		$18,632.54	$9,190.19	$648.04
Total Credits	**$0.00**	**$46,459.12**	**$30,562.98**	**$19,677.67**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$107,211.10**
Total Unredeemed Liens (Account #1110 - All Years)	**$28,470.77**

CROYDON (107)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
CHARLEEN	LITTLE	Jan 1, 2021

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Charleen Little - Tax Collector
Preparer's Signature and Title

Treasurer's Report

Balance January 1, 2020 (audited)	$761,235.40
Total Net Deposits	$1,997,989.53
Less: Payments	($2,080,600.65)
Balance December 31, 2020 (unaudited)	$678,624.28

Receipts:

Selectboard:

Building Permits	$175.00
Burial Plots	$75.00
Highway Block Grant	$38,262.52
Land Use Change Tax	$35.00
Municipal Aid	$10,119.01
Other Income	$16,500.00
Other Registration Fees	$863.88
Pistol Permits	$120.00
Planning/ Zoning Fees	$815.00
Police Reports	$82.90
Registration Fees	$91.00
Room & Meals Tax	$39,368.91
Scrap Metal	$1,259.59
United Way, CFC Contributions	$10,000.00
Trustee of Trust Funds	$48,173.93
Total	$165,941.74

Town Clerk:

Total	$191,550.86

Tax Collector:

Total	$1,640,273.24

Town Treasurer Summary:

Balance January 1, 2020 (audited)	$761,235.40
Selectboard	$165,941.74
Town Clerk	$191,550.86
Tax Collector	$1,640,273.24
Interest	$223.69
Total	$2,759,224.93
Less payments	($2,080,600.65)
Balance December 31, 2020 (Unaudited)	$678,624.28

Town Employees

Name	Gross Wages	Social Security	Medicare	Fed W/H	NHRS	Net
Aubertin, Brianna	$3,764.77	$233.45	$54.57	$0.00		$3,476.75
Ballou, Willis	$200.00	$12.40	$2.92	$0.00		$184.68
Beaulieu, Joe	$50,355.53	$3,122.06	$730.10	$6,038.00		$40,465.37
Bennett, Thomas	$1,533.00	$95.05	$22.23	$47.00		$1,368.72
Burkhamer, Kimberlee	$2,257.50	$139.98	$32.75	$0.00		$2,084.77
Brittner, Erica	$75.00	$4.65	$1.09	$0.00		$69.26
Davis, Carl	$8,277.26	$513.20	$119.99	$1,040.00		$6,604.07
Dearden, Jane	$270.00	$16.74	$3.92	$0.00		$249.34
Edwards, Russell	$1,320.00	$81.84	$19.14	$54.00		$1,165.02
Edwards, Susan	$200.00	$12.40	$2.90	$0.00		$184.70
Gromis, Susan	$260.00	$16.12	$3.78	$0.00		$240.10
Gross, Richard	$7,935.00	$491.98	$115.08	$960.00		$6,367.94
Kresse, Barbara	$50.00	$3.10	$0.73	$0.00		$46.17
Lee, Richard	$7,251.87	$0.00	$105.15	$1,194.06		$5,952.66
Little, Charlene	$19,023.18	$1,179.45	$275.86	$2,498.00		$15,069.87
Little, Edward	$1,235.04	$76.60	$17.98	$0.00		$1,140.46
Marko, Joe	$1,320.00	$81.84	$19.14	$134.00		$1,085.02
McKeon, Kristie	$780.00	$48.35	$11.30	$0.00		$720.35
Michel, Jan	$200.00	$12.40	$2.92	$0.00		$184.68
Michel, Steve	$50.00	$3.10	$0.73	$0.00		$46.17
Nelson, Angela	$1,522.40	$94.38	$22.10	$0.00		$1,405.92
Peschke, Cathy	$140.00	$8.68	$2.04	$0.00		$129.28
Roberts, Christopher	$34,264.60	$2,124.38	$496.87	$2,706.00	$2,398.55	$26,538.80
Scanlon, William	$16,818.75	$1,042.76	$243.87	$1,473.00	$1,177.31	$12,881.81
Underwood, Ian	$1,320.00	$81.84	$19.14	$134.00		$1,085.02
	$160,423.90	$9,496.75	$2,326.30	$16,278.06	$3,575.86	$128,746.93

Hourly Wage Rates	
Aubertin, Brianna	$13.67
Beaulieu, Joseph	$23.02
Burkhamer, Kimberlee	$15.00
Davis, Carl	$14.15
Lee, Richard	$18.61
Little, Charlene	$16.08
Little, Edward	$15.70
McKeon, Kristie	$13.21
Nelson, Angela	$13.67
Roberts, Christopher	$26.16
Scanlon, William	$25.00

Trustees of the Trust Funds
2020 Bookkeeper's Report

Certificates of Deposit:

At the end of 2019 we were looking forward to earning CD rates of 1.75% to 2.00%. As we all know, things changed. Our current options for CD's are about 0.10% for those maturing in 13-18 months.

Stock Market:

The stock market saw great fluctuation during 2020. Everything dropped in March, but since then has rebounded with the market reaching new highs by the end of the year.

Henry J Sawyer Fund:

Over the past year we have seen the principal in the Sawyer Fund grow by over $200,000. This is composed of per share price increases along with capital gains. This is money that may not be spent but increases the overall value of our portfolio. At this point it is difficult to predicate what the Fund will return for the year. It is hoped that by the end of the year Certificate of Deposit rates will bounce back a bit. The stock funds are yielding a bit more, closer to the 1% rate.

1/28/2021

2020 Financial Summary
Sawyer Fund

Income to Prime Money Market

	Y/E 2020	
Interest	$ 15,430.67	
Dividends	$ 12,841.39	
Total income	$ 28,272.06	
2019 balance forward	$ 8,170.93	
2020 Warrant articles	$ (15,710.00)	
Transferred from Treasury	$ -	
income invested in CD	$ 18,448.01	CD Matured 2020
2020 Income	$ 28,272.06	
Total Avalable balance	$ 39,181.00	

Income to Treasury Money Market

Dividends	$ 36.94
Total income	$ 36.94
2019 Balance forward	$ 7,878.90
transfer to Prime MM	$ -
2020 income	$ 36.94
Total Avalable balance	$ 7,915.84

Combined Total of Accounts Availablefor Expenditures

Prime MM	$ 39,181.00
Treasury MM	$ 7,915.84
Income invested in CDs	$ -
Total avalable Balance	$ 47,096.84

Estimated 2021 Income	
CD interest	$ 250.00
Stock Dividends	$ 10,000.00
	$ 10,250.00

2021
MS-9

Croydon

For reporting year Jan 1, 2020 through Dec 31, 2020.

Trustees

Name	Position	Term Expires
Susan Edwards	Bookkeeper	1/1/2023

Ledger Summary

Number of Fund Records	45
Ledger End of Year Balance	$2,652,834.35

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 28, 2021 by Susan Edwards on behalf of the Trustees of Trust Funds of Croydon.

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Albert Barton	1/1/1950	$640.82

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$439.29	$1.53	$0.00				$440.82

Fund Name	Date Of Creation	Fund EOY Balance
Albert Parlin	1/1/1928	$10,133.28

Type: Trust **Purpose:** Ministerial **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$56.95	$76.33	$0.00				$133.28

Fund Name	Date Of Creation	Fund EOY Balance
Almon Coon	1/1/1928	$264.54

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$163.78	$0.76	$0.00				$164.54

Fund Name	Date Of Creation	Fund EOY Balance
Asa Davis	1/1/1903	$389.41

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$238.27	$1.14	$0.00				$239.41

Fund Name	Date Of Creation	Fund EOY Balance
Bain/Kidder	1/1/1976	$1,512.99

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$1,009.17	$3.82	$0.00				$1,012.99

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Baldwin Humphrey	1/1/1920	$232.41

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$131.65	$0.76	$0.00				$132.41

Fund Name	Date Of Creation	Fund EOY Balance
Bridges	1/1/2017	$118,570.52

Type: Capital Reserve (RSA 34/35) **Purpose:** Maintenance and Repair **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$69,000.00	$47,818.00	$0.00	$0.00	$0.00	$0.00	$116,818.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$1,041.11	$711.41	$0.00				$1,752.52

Fund Name	Date Of Creation	Fund EOY Balance
Cemeteries	1/1/1971	$0.00

Type: Capital Reserve (RSA 34/35) **Purpose:** Cemetery Trust (Other) **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$6,148.47	$0.00	$0.00	$0.00	$0.00	$6,148.47	$0.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$2,295.99	$19.47	$2,315.46				$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Chworowsky Fund	1/1/1995	$6,253.23

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$3,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,470.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$2,756.74	$26.49	$0.00				$2,783.23

Fund Name	Date Of Creation	Fund EOY Balance
Clinton Barton	1/1/1951	$2,026.65

Type: Trust **Purpose:** Ministerial **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$11.38	$15.27	$0.00				$26.65

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Dewitt Barton - 3 lots	1/1/1951	$494.73

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$293.20	$1.53	$0.00				$294.73

Fund Name	Date Of Creation	Fund EOY Balance
Gilman Whipple	1/1/1911	$631.74

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$430.21	$1.53	$0.00				$431.74

Fund Name	Date Of Creation	Fund EOY Balance
Hannah Stevens	1/1/1913	$209.41

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$108.65	$0.76	$0.00				$109.41

Fund Name	Date Of Creation	Fund EOY Balance
Harriet Cooper	1/1/1924	$264.54

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$163.78	$0.76	$0.00				$164.54

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Bank Hapoalim	1/1/2000	$0.00

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$12,008.64	$0.00	($8.64)	$0.00	$0.00	$12,000.00	$0.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$0.00	$0.00	$0.00				$0.00

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Bank of the West	1/1/2000	$0.00

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$222,103.20	$0.00	($103.20)	$0.00	$0.00	$222,000.00	$0.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$18,000.00	$0.00	$18,000.00				$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Goldman Sachs Bank	1/1/2000	$0.00

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$99,564.99	$0.00	($13.00)	$0.00	$0.00	$99,551.99	$0.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$448.01	$0.00	$448.01				$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Monona State Bank	1/1/2000	$0.00

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$240,127.20	$0.00	($127.20)	$0.00	$0.00	$240,000.00	$0.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$0.00	$0.00	$0.00				$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Morgan Stanley Private Bank	1/1/2000	$0.00

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$251,522.50	$0.00	($1,522.50)	$0.00	$0.00	$250,000.00	$0.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$0.00	$0.00	$0.00				$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Prime Money Market	1/1/2000	$862,732.99

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Money Market Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$0.00	$823,551.99	$0.00	$0.00	$0.00	$0.00	$823,551.99
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$8,170.93	$46,720.07	$15,710.00				$39,181.00

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Treasury Money Market	1/1/2000	$7,915.84

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Money Market Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$7,878.90	$36.94	$0.00				$7,915.84

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Vanguard 500 Index Fund	1/1/2000	$332,251.46

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Single Investment (Non-Common Fund)

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$285,822.34	$0.00	$46,429.12	$0.00	$0.00	$0.00	$332,251.46
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$0.00	$0.00	$0.00				$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Vanguard Midcap Index Fund	1/1/2000	$366,030.23

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Single Investment (Non-Common Fund)

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$315,008.69	$0.00	$51,021.54	$0.00	$0.00	$0.00	$366,030.23
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$0.00	$0.00	$0.00				$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Vanguard Primecap Index Fund	1/1/2000	$425,297.81

Type: Trust **Purpose:** Discretionary/Benefit of the Town **How Invested:** Single Investment (Non-Common Fund)

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$383,850.88	$0.00	$14,897.70	$0.00	$26,549.23	$0.00	$425,297.81
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$0.00	$0.00	$0.00				$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Highway	1/1/1950	$60,732.51

Type: Capital Reserve (RSA 34/35) **Purpose:** Maintenance and Repair **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$59,638.65	$0.00	$0.00	$0.00	$0.00	$0.00	$59,638.65
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$638.65	$455.21	$0.00				$1,093.86

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Hillard Sanborn	1/1/1930	$1,479.77

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$975.95	$3.82	$0.00				$979.77

Fund Name	Date Of Creation	Fund EOY Balance
Jane Chworowsky	1/1/1995	$1,846.05

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$838.42	$7.63	$0.00				$846.05

Fund Name	Date Of Creation	Fund EOY Balance
John A Barton	1/1/1950	$264.54

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$163.78	$0.76	$0.00				$164.54

Fund Name	Date Of Creation	Fund EOY Balance
Joshua Dunbar	1/1/1983	$206.74

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$105.98	$0.76	$0.00				$106.74

Fund Name	Date Of Creation	Fund EOY Balance
Kate Clark	1/1/1917	$198.56

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$97.80	$0.76	$0.00				$98.56

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Louis Holbritter - 2 lots	1/1/1973	$1,939.35

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$1,435.53	$3.82	$0.00				$1,439.35

Fund Name	Date Of Creation	Fund EOY Balance
Louisa Bailey	1/1/1941	$190.27

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$75.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$114.70	$0.57	$0.00				$115.27

Fund Name	Date Of Creation	Fund EOY Balance
Ora/Eleanor Barton	1/1/2002	$657.67

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$153.85	$3.82	$0.00				$157.67

Fund Name	Date Of Creation	Fund EOY Balance
Orrin Pillsbury	1/1/1968	$10,968.44

Type: Trust **Purpose:** Cemetery Trust (Other) **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$5,930.28	$38.16	$0.00				$5,968.44

Fund Name	Date Of Creation	Fund EOY Balance
School Building	1/1/1999	$21,222.09

Type: Capital Reserve (RSA 34/35) **Purpose:** Maintenance and Repair **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$18,575.40	$0.00	$0.00	$0.00	$0.00	$0.00	$18,575.40
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$2,504.91	$141.78	$0.00				$2,646.69

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
School Fund	1/1/1804	$823.13

Type: Capital Reserve (RSA 34/35) **Purpose:** Maintenance and Repair **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$671.99	$1.14	$0.00				$673.13

Fund Name	Date Of Creation	Fund EOY Balance
Special Ed Tuition	1/1/1988	$137,350.35

Type: Capital Reserve (RSA 34/35) **Purpose:** Educational Purposes **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$135,040.04	$0.00	$0.00	$0.00	$0.00	$0.00	$135,040.04
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$1,279.58	$1,030.73	$0.00				$2,310.31

Fund Name	Date Of Creation	Fund EOY Balance
Town Office Buildings	1/1/2008	$111,498.22

Type: Capital Reserve (RSA 34/35) **Purpose:** Maintenance and Repair **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$105,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,220.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$5,475.09	$803.13	$0.00				$6,278.22

Fund Name	Date Of Creation	Fund EOY Balance
Town Revaluation	1/1/1993	$18,559.79

Type: Capital Reserve (RSA 34/35) **Purpose:** Discretionary/Benefit of the Town **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$36,266.35	$5,000.00	$0.00	$0.00	$0.00	$24,000.00	$17,266.35
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$1,095.23	$198.21	$0.00				$1,293.44

Fund Name	Date Of Creation	Fund EOY Balance
Town Vehicles and Equipment	1/1/2019	$53,562.39

Type: Capital Reserve (RSA 34/35) **Purpose:** Capital Reserve (Other) **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$38,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$53,000.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$235.73	$326.66	$0.00				$562.39

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Tuition Reserve General Education	1/1/2009	$28,145.75

Type: Capital Reserve (RSA 34/35) **Purpose:** Educational Purposes **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$2,814.68	$25,000.00	$0.00	$0.00	$0.00	$0.00	$27,814.68
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$309.59	$21.48	$0.00				$331.07

Fund Name	Date Of Creation	Fund EOY Balance
Van Santford Fund School	1/1/2015	$13,091.05

Type: Capital Reserve (RSA 34/35) **Purpose:** Discretionary/Benefit of the Town **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$12,554.93	$0.00	$0.00	$0.00	$0.00	$0.00	$12,554.93
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$440.29	$95.83	$0.00				$536.12

Fund Name	Date Of Creation	Fund EOY Balance
Walter Nelson	1/1/1969	$245.83

Type: Trust **Purpose:** Cemetery Perpetual Care **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$145.07	$0.76	$0.00				$145.83

Fund Name	Date Of Creation	Fund EOY Balance
William Ruger Fund - Money Market	1/1/2004	$53,999.25

Type: Trust **Purpose:** Cemetery Trust (Other) **How Invested:** Money Market Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$0.00	$47,651.82	$0.00	$0.00	$0.00	$0.00	$47,651.82
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$2,717.77	$3,629.66	$0.00				$6,347.43

Fund Name	Date Of Creation	Fund EOY Balance
William Ruger Fund - New York Community Bank	1/1/2004	$0.00

Type: Trust **Purpose:** Cemetery Trust (Other) **How Invested:** Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	$47,812.82	$0.00	($161.00)	$0.00	$0.00	$47,651.82	$0.00
Income	**BOY Balance**	**Income**	**Expended**				**EOY Balance**
	$2,348.18	$0.00	$2,348.18				$0.00

2021
MS-10

Croydon

For reporting year Jan 1, 2020 through Dec 31, 2020.

Trustees

Name	Position	Term Expires
Susan Edwards	Bookkeeper	1/1/2023

Ledger Summary

Number of Fund Records	1
Ledger End of Year Balance	$604,606.77
Total Brokerage Fees	$0.00
Total Brokerage Expenses	$0.00

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 28, 2021 by Susan Edwards on behalf of the Trustees of Trust Funds of Croydon.

Report of Common Fund Investments

Investment Name			Type		Shares	Total EOY Balance
Mascoma Bank			Certificate of Deposit		0.00	$604,606.77
Principal	**BOY Balance**	**Purchases**	**Cash Cap Gains**	**Sale Proceeds**	**Sale Gain/Loss**	**EOY Balance**
	$506,955.84	$92,818.00	$0.00	($30,148.47)	$0.00	$569,625.37
Income	**BOY Balance**			**Income**	**Expended**	**EOY Balance**
	$33,300.27			$3,996.59	$2,315.46	$34,981.40
Principal Only	**BOY Fair Value**			**Unrealized Gains**		**EOY Fair Value**
	$0.00			$0.00		$0.00

SELECT BOARD

RUSSELL EDWARDS - 863-0892
JOSEPH MARKO, JR - 863-2732
IAN UNDERWOOD - 215-801-3128
email: selectboardcroydon@hotmail.com
phone:863-7830 fax:863-2601
2nd & 4th TUESDAY

TOWN CLERK / TAX COLLECTOR

phone: 863-7830 fax:863-2601
email: tccroydon@outlook.com
879 NH RTE 10
Croydon, NH 03773
Monday-Thursday 12:00-6:00

ROAD AGENT

William Scanlon
Assistant Joe Beaulieu
HIGHWAY GARAGE 863-4849

HEALTH OFFICER

Jan Michel - 863-2379

ZONING BOARD

Steve Tybus - Chair 863-0349
Ian Underwood
Chris Gardner
James Peschke
Steve Rybkin
MEETS BY APPT. ONLY
CALL FOR APPOINTMENT

PLANNING BOARD

Phil Maheu-Chair 381-2601
Larry Rawls
Joseph Marko, Jr.
Gary Quimby
Willis H. Ballou-Secretary
MEETS 1ST WEDNESDAY
OF EACH MONTH at 7:00 pm
CALL FOR APPOINTMENT
WILLIS BALLOU
863-9062

POLICE

State Police
Dispatch 863-5116
EMERGENCY 911

FIRE WARDEN-BURN PERMITS

Harry Newcomb-863-3090

Croydon School Board

JODY UNDERWOOD
TOM MOORE
Aaron McKeon

Croydon School

Phone 863-2080

TRANSFER STATION

Carl Davis
Sawyer Meadow Rd
Saturday -8:00-12:00
Sunday - 12:00-4:00
SUMMER HRS **. -Wednesday -12:00-4:00**
Summer hours start Wednesday before Memorial Day and ends the 3rd Wednesday on October.
No Cash accepted - ***PUNCH TICKETS*** only available at Coniston Store or Town Office.

2020 Road Agent Report

I would like to start by introducing myself; my name is Bill Scanlon. I took on the road agents position on August 31, 2020 here in Croydon.

Since starting, Joe Beaulieu and I have been ditching, fall grading, pothole patching, brush cutting, removing large boulders, and replacing gravel in some of our dirt roads. We have also been doing maintenance on all highway equipment, which includes oil changes, greasing, etc., and plowing and treating town roads.

On December 17, 2020, we had 44" of snowfall in less than 24 hours. Eleven days later (due to temperature and rainfall), it was all but gone.

On December 25, 2020, we had heavy rains and localized flooding. Due to ditching by the town employees, the damage to the roads was minimal. We only had two roads with minor washouts (Glidden Rd and Pine Hill Rd.)

I would like to thank the taxpayers and selectmen for making my transition to the town of Croydon an easy one. I would especially like to thank Joe Beaulieu for the help and knowledge of the town he has shown me.

Please do not hesitate to call 603-863-4849 if you have any questions or concerns.

Respectfully submitted,

Bill Scanlon, Croydon Road Agent.

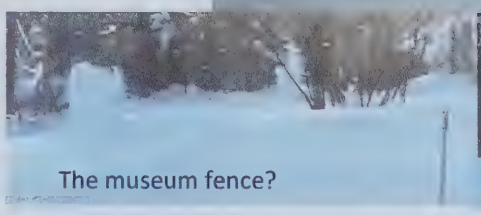
Town of Croydon Highway Department Budget 2021

Line Item		
Wages	$	110,358
Winter Sand	$	20,000
Road Salt	$	10,000
Diesel Fuel	$	18,000
Propane	$	5,500
Assoc & Towing	$	1,000
Road Side Mowing	$	3,500
Phone	$	1,400
Electric	$	1,700
Road Materials	$	22,000
Vehicle Maintenance	$	17,000
Posting	$	100
Misc (Signs, Post, etc)	$	2,000
Clothing	$	500
Tools	$	1,000
Radio	$	1,200
TOTAL	$	215,258

CROYDON HISTORICAL SOCIETY 2020

I doubt anyone will disagree with me that 2020 has been a challenging year for all of us. With Covid 19 flu pandemic as the daily topic for 9 months, how that effected our school attendance, church attendance, employment and work layoffs, travel plans, and all out gatherings, big and small, has been difficult on our mental state of mind as well as our routines. The 2019/2020 winter weather wasn't too bad, leading into an early spring and a very hot summer. Some homes in town had their water wells get very low or even not able to draw from them at all. The Sugar River and streams were but a trickle. Then an unseasonable fall with continued really warm days, an early snowfall in November, then again unseasonable weather in December until a doozy of a snow storm on the Thursday before Christmas. Croydon made national news with the most snowfall that day, record 44 inches. It was light and fluffy thankfully, easier to move but way too much to be able to put it anywhere! So okay, white Christmas for all, nope, one week from this record snowfall, was Christmas day and it rained all day, taking most of the snow and causing some high water flooding issues as the result. Then to end this year, or rather to begin 2021, again rain, though New Years eve was anything but like past years, most events continuing as virtual.

It is beautiful though



The museum fence?

No yard sale donations today

So '**virtual**', that was the word of the year. '**Zoom**' - no not as the dictionary defines it; to make a continuous low-pitched buzzing or humming sound (so, that's what I've been doing) or rapidly moving toward or away from a photographic subject, but a computer program allowing virtual meetings, events, and classroom teaching to the kids in their homes possible. Schools closed early spring, kids finishing studies sitting at home with parents now also having to be home, juggling work routine or not being able to go to work as the result, church closed for several months, facemasks the new norm, and 6' apart distancing requirement from everyone, everywhere. Restaurants closed, hair and nail salons closed, large crowd events canceled, even medical and nursing facilities closing the doors to visitation to prevent spread of this Covid 19 worldwide flu, and it was peaking at years end! So many lives lost, and so much fear daily of what next.

Quietly, we continued with some **annual maintenance**. The most noticeable are the repairs to the fence in front of the museum. Dave Benoit worked throughout last winter turning out new finials for the posts, we cut and then painted the replacement pieces off site, while Dave removed what had to be, and then installed them in the summer, and with a thorough new coat of paint, completed the fence so beautifully. Thank you Dave for your generous contribution.

CROYDON HISTORICAL SOCIETY 2020 (cont.)

For Memorial Day the **Croydon Village School kids did the annual walk to the East Village Cemetery**, brought by parents as school wasn't in session and cast the memorial wreath in the river. They started at the cemetery to place flags on the veteran markers in family groups. It was remarkable how many parents and kids came to do this annual event, so memorable for all.

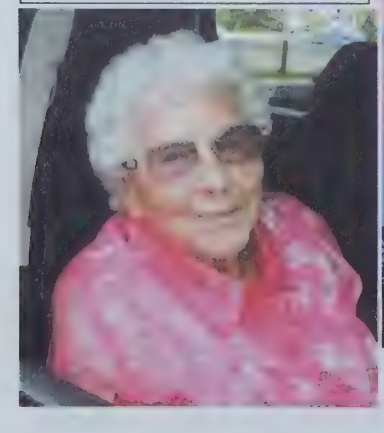
Croydon Village School kids and teachers did come for a tour of the museum in September, all masked and always very interested and asked a lot of questions. We studied the earliest maps of town, talked about how families made their gifts to share and entertained with parlor games. They went away with a "coin trick" learned and If your child hasn't shared this for you yet, ask them about how many coins is your guess when they perform this for you.

Memory walkway bricks...We weren't able to get the memory brick walkway laid yet, but we did got the railing in with help from Mike Walsh. We've had more bricks ordered and delivered and hope more of you will want your brick to be added to the next order. Order cards are available at the Coniston store or the town office, or we can mail you some.

Orders are still being taken, you can get cards to place orders also by download from our website, croydonhistoricalsociety.org.

Ornaments we had made for 2019, the Buffalo of Corbin Park are still available. We didn't make a 2020 ornament, but have several from past years still available at the museum, town office and Coniston store. The **New England Inheritance** book is still for sale, either are $10 each. The book is a great historic read about Croydon families.

Croydon's oldest resident, Bea Smith, 101 this year.



Pink clouds in the fall sky made you wonder at the beauty around us in our little town.

The foliage this year was spectacular. A late Monarch butterfly was very happy to find some blooms in Croydon to help him on his way.

CROYDON HISTORICAL SOCIETY 2020 (cont.)

Veterans Day dinner in November event wasn't canceled, but we didn't have a program. Instead we prepared 'to go' meals with curbside pick up. Or delivery to some. A small group of us did the prep, cooking and packaging for two days to keep with the protocols of Covid, with our menu of strictly ham, macaroni, beans, roll and cupcake. We prepared 77 full meals, a busy group indeed. With sadness we have to say that Clayton Phillips and Ned Shinn passed this year. The Croydon oldest veteran is Harry Newcomb, and usually we get to recognize all of our attending veterans at the event. Instead, we inserted cards made by the school kids and the following bio into the food bags to share:

Military Service of Harry Newcomb, US Army 1952-1954, US Army Reserves 1954-1960

In 1949, Harry Newcomb moved to Croydon, NH with his brother and his parents. They added on to their home after it was relocated to its current location on Pine Hill Rd. from a lot on "Top Hill". This homestead became Rocky Bound Farm, adjacent to Rocky Bound Pond.

In 1952, Harry was drafted by the Selective Service Friends and Neighbors System. His experience began in a long line at Fort Devens. Men were told to step forward if their names were called. Those that stepped forward were enrolled in the Marines. The rest, including Harry, went into the Army. Harry was then bused to Fort Eustis in Newport News, VA where he trained for 6-8 weeks to work on railroads.

Harry was originally ordered to go to Korea, but because of an infection that developed in his neck caused by gun powder, Harry spent 30 days in a hospital. While admitted, Harry noticed that one of his medics had a Newport Argus newspaper in his pocket. This gentlemen was from Newport, NH. He and his new friend, Jim had long talks during his stay and remained in touch over the years.

Once recovered from his infection, Harry had orders to report to Alaska to work on the railroad. His journey to Alaska began by being bused to Logan Airport where he took a flight to Fort Lawton in Seattle, WA. Unfortunately, his luggage was transported on another plane and temporarily lost. After he and many other soldiers caught up with their bags, Harry boarded the SS Fredrick Funston, one of the Liberty Fleet ships. These ships were built in a hurry through the Emergency Shipbuilding program during World War II to transport troops. The ships were not riveted, but welded. While on board Harry slept on the top of a stack of 3 bunks. He said his nose was 6" away from a steam pipe.

After a 3-day journey, Harry arrived at Port Whittier and stayed at Elmendorf Air Force Base, an old base with Quonset huts and barracks with novelty siding and no insulation. After two months there, Harry and his company were transferred 3 miles away to a new base, Fort Richardson, which had a coal burning power plant with underground steam pipes providing heat to the barracks.

CROYDON HISTORICAL SOCIETY 2020 (cont.)

Harry began working as a Brakeman on the Army Railroad, which hauled freight and building materials, sometimes 50-75 cars over a 12-hour shift. During one cold winter Harry was still wearing leather boots. He would warm his feet up next to the engine. A First Sergeant asked a Warrant Officer to give Harry his "Mickey Mouse boots", which were insulated and warm. Temperatures got as low as -50 degrees at times.

Two months before Harry left Alaska, there was a devastating fire which destroyed Port Whittier. Harry met a gentleman named Zimmerman, staying at Fort Richardson, who was a deep sea diver, there to help rebuild the port. The harbor was 90' deep and the divers had to go down underwater and cut the wooden pylons with 2-man cross cut saws. A daunting task.

Harry was very impressed by the many Totem Poles that he saw in the villages. Alaskan Indians would carve in their family's history. He wishes he had taken pictures of them.

Harry speaks of his time in Alaska as "the longest and best vacation I ever had". His last year in the service he had some time to hunt moose and go fishing. In 1985, Harry enjoyed going back to Alaska on a cruise with his wife, Meme, whom he married in 1956.

The Croydon Fire Department has made use of this down time of rentals at their building to do work on an addition, new windows with plans for doing the hall, and some landscaping. Looking good. We donated a Gulbransen upright piano, in memory of Jim Britton, to be played by future renters and attendees by those able to play tunes for their guests.

Work in progress

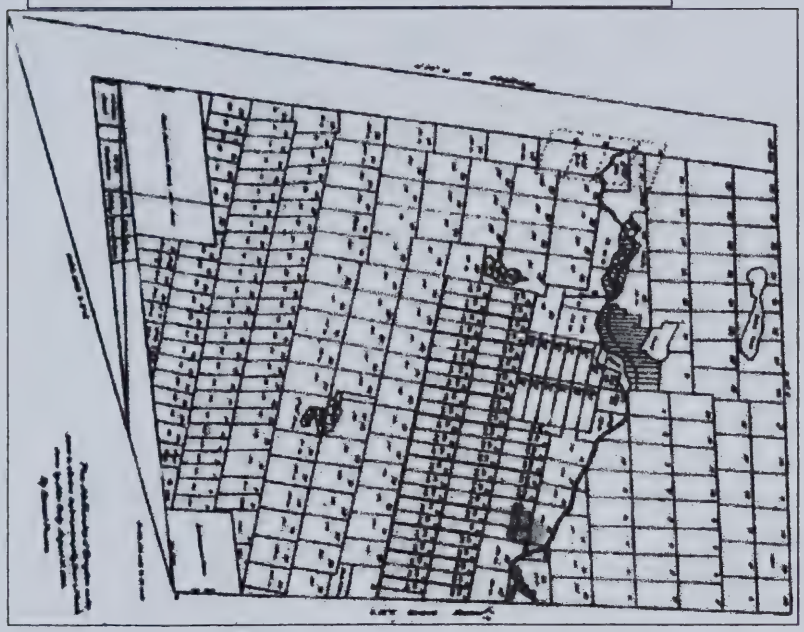
To be played in the Fire Department Hall

Donations and the hard work of the fundraising efforts by our members and volunteers make it possible to maintain this historic gem of a building for our community. **Thank you all so very, very much**.

I close this year's letter with an appeal for more volunteers. If you would like to come join us, stop in on a Thursday afternoon, usually Barb and Anastasia are in the office or send an email through our website, croydonhistoricalsociety.org. The book club will hopefully be going in the new year, and the yard sale in June. Maybe even Community Day at Camp Coniston if there are volunteers to make it possible.

Regards
Jane Dearden, CHS, Pres.

Cover Pictures: LET IT SNOW, and boy did it. Dec. 18, 2020
Following page: Croydon boundary change 1808 and 1809



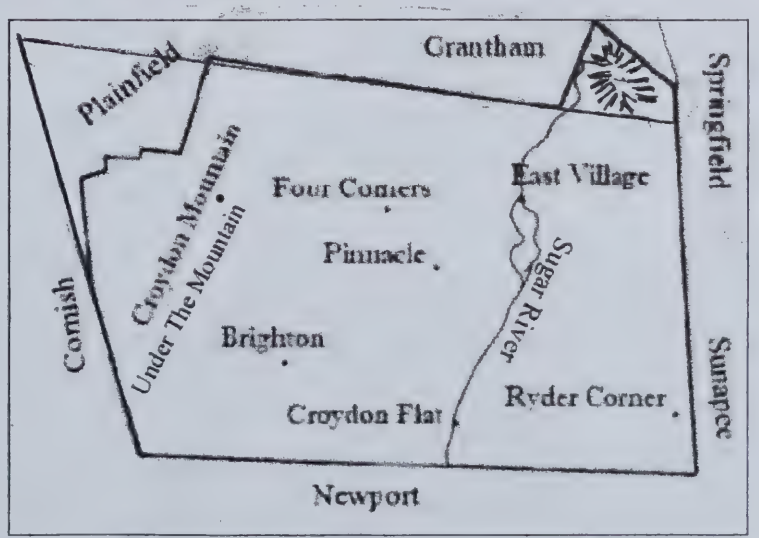
Original divisions of land in Croydon from a Plan of the township of Croydon copied from a plan laid down by Albe Cady August 27, 1805. By Samuel Powers.

Croydon's two major natural landmarks are Croydon Mountain to the west and the Sugar River on the east. **(Wheeler, 1886, p150)** The Pinnacle, Croydon's geographic center, is where three of the first five settlers built their cabins and was originally meant to be the center of town. **(Gross, 7)** As more settlers arrived and built their homes, six villages became established: Four Corners, Croydon Flat, East Village, Ryder Corner, Brighton and Under The Mountain.

Today Croydon is bounded by Newport to the south, Grantham to the north, Springfield and Sunapee to the east, and Cornish and Plainfield to the west. By the 1766 settlement of Croydon only Newport, Cornish and Grantham (known as New Grantham) existed. **(Cooper, p3,5,6)** In 1806, forty-three years after Croydon's Charter was granted, a petition by the Selectmen of Cornish and Grantham were made to the New Hampshire General Court to change the Jurisdictional Lines between those towns and Croydon. Members of the Senate committee formed on June 10, 1806 to consider the petition were Philip Greeley of Hopkinton, Thomas Bellows of Walpole, and David Hugh/ Hough of Lebanon. The three towns were to pay one third of the costs of the Committee. On June 13, 1806 their report was received and accepted by the Senate. **(1807 Journal of the Proceedings of the Senate, 15, 23, 33)**

Croydon townspeople disagreed with the plan to annex land to Grantham. In Article 9 of the March 10, 1807 Town Meeting voters chose Edward Hall, Jr. as the Agent to oppose the Report of the Senate Committee. In August 1807 the Town chose a three man Committee (Benjamin Barton, Dr. Asaph Stow, and John Elliot) to further pursue the issue. In August Samuel Powers, Sherman Cooper and Edward Hall, Jr. were added to the Committee. In March of 1808 the Town voted to send an Agent (Peter Stow) to the General Court to once again oppose the plan of annexation. Croydon lost this battle to retain its land on December 2, 1808 when the New Hampshire Senate gave final approval to the plan. When this line between Grantham and Croydon was finally established, Croydon lost a one-half mile wide piece of land from its northern border. **(Croydon Town Records Volume 2 , 102-107; 134-136; Journal of the Proceedings of the Senate, p28)**

The land annexed to Cornish in 1809 was more straightforward and uncontested. Article 7 of the March 14, 1809 Croydon Town Meeting reads *To see if the Town will vote to let the Inhabitance west of the Mountain in Croydon be set off to Cornish agreeable to a Petition of Levi Follett & others which has been presented to the General Court of this State, & choose a Committee to agree with Cornish on a partition Line.* Committee members Samuel Goldthwaite, Samuel Powers and David Putnam set the boundary lines by March 23 and the Town voted on March 28, 1809 to approve the petition. **(Town Records v2 p158-161)**



Map of Croydon after loss of land to Grantham and Cornish. Location of villages not to scale.

TOWN OF CROYDON TOWN WARRANT
STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:
You are hereby notified to meet at the Croydon Town Hall, 879 NH Rte 10, in said Croydon NH on Tuesday, the 10th day of March 2020, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 14th day of March 2020, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Selectmen for one year, one Town Moderator for two years, one Supervisor of the Checklist for six years, one Town Treasurer for three years, one Trustee of the Trust funds and Cemeteries for three years and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

March 10, 2020, Moderator Willis H. Ballou, read the warrant and Article 1 to the people present and declared the polls open for voting at 11:00 AM. Supervisors of the checklist present were Jane Dearden and Sue Gromis. Ballot Clerks present were Edward Little and Janice Michel. Supervisor Erica Brittner in attendance at 4:00pm.
Polls closed at 7:00 PM. Counting of the Town / School ballots was performed by Charleen Little, Edward Little, Janice Michel, Erica Brittner, Jane Dearden, Ian Underwood, Joe Marko, Roberta Smith and Sue Gromis.

Number of Registered Voters 561.
TOTAL VOTES CAST 301
The outcome for the Town voting was as follows;

	VOTES		*VOTES*
Select Board Member 3-years		***Town Treasurer 3-years***	
Russell A. Edwards	186	**Angela Nelson**	269
Brenda G. Williams	108	***Write-in*** Beverly LaPointe	1
Write-in Ryan Shackett	1	***Write-in*** Kim McKinney	2
Write-in Pat Hayward	1	***Write-in*** Pat Hayward	1
Select Board Member 1-year		***Trustee of Trust Funds and Cemeteries 3-years***	
Ian Underwood	176	**Susan A. Edwards**	254
Write-in Patrick Hayward	100	***Write-in*** Muriel Brock	1
Write-in Paul Hayward	1	***Write-in*** Patric DiMaggio	1
		Write-in Kim McKinney	1
Town Moderator 2-years		***Write-in*** Norma Menard	1
Willis H. Ballou	284	***Write-in*** Megan Hanson	1
		Write-in Maryann Kepler	1
Supervisor of the Checklist 6-years			
Write-in **Cathy Peschke**	7	***Write-in*** Sue Edwards	2
Write-in Brenda McGuire	2	***Write-in*** Patrick Williams	1
Write-in Jane Dearden	4	***Write-in*** Brenda Williams	1
Write-in Jon Dearden	1	***Write-in*** Angi Beaulieu	1
Write-in Pat Hayward	2	***Write-in*** Erica Brittner	2
Write-in Andrew Hanson	2	***Write-in*** Joseph Hayward	2
Write-in Kim McKinney	1	***Write-in*** Barbara Kresse	1

March 14, 2020. Willis H. Ballou, Moderator, called the Business meeting to order at 9:00 a.m.

Article 2. To see if the Town will vote to raise and appropriate the sum of Five Hundred Seventeen Thousand Fifty-nine dollars ($517,059) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Executive		$38,000	
Election, Reg. & Vital Statistics		1,000	
Financial Administration		30,000	
Revaluation of Property		5,300	
Legal Expense		10,000	
Personnel Administration		25,000	
Planning & Zoning		1,300	
General Government Buildings		28,000	
Cemeteries		300	
Dispatch Services		14,000	
Police		~~46,000~~	**$14,369**
Ambulance		32,801	
Highway & Streets		215,258	
Street Lighting		3,400	
Sanitation		60,000	
Health		100	
Direct Assistance		2,000	
Vendor Payments (Health Agencies)		3,100	
Total	$	~~517,059~~	**$485,428**

Motion to amend Police from $46,000 to $14,369
Motion seconded
AMENDMENT PASSES

To see if the Town will vote to raise and appropriate the sum of Four Hundred Eight-Five Thousand Four Hundred Twenty-Eight dollars ($485,428) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

AMENDED ARTICLE PASSES

Article 3. To see if the town will require all Select Board members to attend select board training's offered via the NH Municipal Association, within three months of appointment. Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 4. To see if the town will raise and appropriate a 15% pay raise for the Croydon Police Department. Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 5. To see if the town will vote that, should any employee be required to provide a detailed time log, all employees will be required to provide the same documentation. Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 6. To see if the town will seek bids to construct a new town office. Said construction to bring town into compliance with audit recommendations.
Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 7. To see if the town of Croydon will direct the "Select Board" to task the "Planning Board" and the "Zoning Board" to review current Federal, State, and County regs plus industry best practices (IRC 2019); to ensure the "Resident's" of and the "Town of Croydon" are ready for and protected from expected future growth.
Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 8. To see if the town will add to its employee policies, a required thorough criminal background check for all hired and /or appointed employees. Said criminal background check to be conducted through the NH State Police. Elected officials to be exempted from this policy.
Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 9. To see if the town will raise and appropriate the sum of $6000.00 for a body/cruiser camera combination for the police department.
Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 10. To see if the Town will vote to have the select board develop a code of conduct by 2021 and consistently enforce that code.
Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 11. To see if the town will vote to direct the select board to require all candidates for appointment to either the Planning Board or Zoning Board to complete appropriate Municipal Association training courses so as to be placed on "Qualified Availability" lists to fill schedules or unexpected vacancies.
Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 12. To see if the town will vote that the Planning Board and Zoning Board will host a minimum of one scheduled public meeting a month; on the same day of the week and the same week of each month (ie: second Monday of the Month). Additional meeting may be added as workload dictates.
Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 13. To see if the town will add to its employee policies, a random drug testing program for all hired and/or appointed employees, to exempt elected officials.
Submitted by petition. (Not recommended by Select Board)
Article FAILED

Article 14. To see if the town will raise and appropriate the sum of $1000.00 for a sound system to be used for all select board and committee meetings.
Submitted by petition. (Recommended by Select Board)
Article PASSED

Article 15. To see if the Town will raise and appropriate the sum of Forty-Six Thousand Dollars ($46,000) for the maintenance of Loverin Hill. Work to include shim and sand seal. (Recommended by the Select Board)
Article PASSED

Article 16. To see if the Town will raise and appropriate the sum of Five Thousand Dollars ($5,000), to be placed in the Town Revaluation Capital Reserve Fund. (Recommended by the Select Board)
Article PASSED

Article 17. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred Dollars ($22,700) for the yearly payment on the note for the Samuel Morse property purchased by the town in 2006. To be paid off in 2026. (Recommended by Selectmen)
Article PASSED

Article 18. To see if the Town will raise and appropriate the sum of Twelve Thousand Five Hundred Dollars ($12,500) for cemetery maintenance and cemetery repairs. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Select Board)
Article PASSED

Article 19. To see if the Town will raise and appropriate the sum of Twenty-Five Thousand Dollars ($25,000), to be added to the Bridges Capital Reserve Fund previously established. (Recommended by Selectmen)
Article PASSED

Article 20. To see if the Town will raise and appropriate the sum of Twenty-Four Thousand Dollars ($24,000) for the town-wide property revaluation that was scheduled for 2020. The funds to support this article is to be removed from the Town Revaluation Capital Reserve Fund. (Recommended by Selectmen)
Article PASSED

Article 21. To see if the Town will raise and appropriate the sum of Seventy Eight Thousand Dollars ($78,000) to continue repairs on Pine Hill Road. Work is to include the removal, grinding, and re-mixing of the tar into the existing road surface, replacing of culverts, ditching, drainage, and additional surface material as needed. It is anticipated Thirty-Nine Thousand Five Hundred Ten Dollars ($39,510) is to come from the Highway Block Grant with the remaining to come from taxation. (Recommended by the Select Board)
Article PASSED

Article 22. To see if the Town will raise and appropriate the sum of Forty-Two Thousand Two Hundred and Fifty Dollars ($42,250) for the yearly payment on the note for the 2018 Western Star Dump Truck purchased in 2019.
(Recommended by the Select Board)
Article PASSED

Article 23. To see if the Town will raise and appropriate the sum of Seven Thousand Dollars ($7,000) for interior sheet rock installation of the highway garage. Funds to support this article are to be removed from the interest earned on the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.
(Recommended by the Select Board)
Article PASSED

Article 24. To see if the Town will raise and appropriate the sum of Six Thousand ($6,000) for the testing of the monitoring wells at the transfer station. (Recommended by the Select Board)
Article PASSED

Article 25 To see if the Town will raise and appropriate the sum of Twenty-Five Thousand Dollars ($25,000) for the purchase of a broom attachment and fork attachment for the backhoe. Funds to support this article will come for the Town Vehicles and Equipment Capital Reserve Fund established in 2019. (Recommended by the Select Board)
Article FAILED

Article 26. To see if the Town will raise and appropriate the sum of Twelve Thousand Dollars ($12,000) for insurance requested up-grades to the highway garage. Up-grades to include fire proof interior doors, an exit door in large shop, removal of the generator from inside of the building and a fire proof cabinet for fuel cans and flammable liquids.
(Recommended by the Select Board)

Motion to amend article from $12,000 to $4,000
Motion seconded
AMENDMENT PASSES

To see if the Town will raise and appropriate the sum of Four Thousand Dollars ($4,000) for insurance requested up-grades to the highway garage. Up-grades to include fire proof cabinet for fuel cans and flammable liquids.

AMENDED ARTICLE PASSES

Article 27. To see if the Town will raise and appropriate the sum of Forty Thousand Dollars ($40,000), to be added to the Town Vehicles and Equipment Capital Reserve Fund established in 2019. (Recommended by the Select Board)
Motion to amend article $40,000 to $15,000
Motion seconded
AMENDMENT PASSES
To see if the Town will raise and appropriate the sum of Fifteen Thousand Dollars ($15,000), to be added to the Town Vehicles and Equipment Capital Reserve Fund established in 2019. (Recommended by the Select Board)
AMENDED ARTICLE PASSES

Article 28. To see if the Town will vote to discontinue the Cemetery Capital Reserve Fund with Eight Thousand Four Hundred and Forty-Five Dollars ($8,445) with accumulated interest to date of withdrawal, to be transferred to the General Fund. Majority vote required. (Recommended by the Select Board). All needs of the Cemetery repairs and maintenance are being met by interest and dividends from the Henry J. Sawyer and William Ruger Funds.
Article PASSED

Article 29 To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred and Forty-Five Dollars ($8,445), to be added to the Bridges Capital Reserve Fund previously established. This sum to come from the unassigned fund balance and it represents the funds from the discontinued Cemetery Capital Reserve Fund in previous article. (Recommended by the Select Board). Contingent on the passage of Warrant Article 28.
Article PASSED

Article 30. To transact any other business that may legally come before this Town Meeting.

Charleen Little, Town Clerk/Tax Collector asked the voters present to reduce the Town Clerk/Tax Collector office hours from 24 hours per week to 18 hours per week. Residents present voted unanimously to allow this change. Charleen stated the new hours would take effect June 1, 2020.

It was suggested that the Board place tax rate increases on next year's warrant articles.

It was asked who would now be able to do pistol permits. Russell stated that he believed that the Board of Selectmen would be able to do this, and he is currently working with New London Chief for better understanding.

It was asked of the Board to address a rumor of added cost by New London for police coverage. Russell stated that there is no charge for police coverage from New London. We only pay for Dispatch services.

A thank-you was given by the floor for the work that the current board is doing. A round of applause was given.

Historical Society announced the progress of the brick walk-way that they started last year with people purchasing memorial bricks. They wanted everyone to know that people could still purchase bricks.

A question of whether there was third person hired for the highway department. Russell stated that no third person has been hired. He did state the Joe Beaulieu's son was helping out when needed and that he had his own insurance and was volunteering his time.

Charleen announced that 2020 was a record turnout for voters at town elections with 301 ballots cast, the next highest turnout was 1977 with 186 ballots cast.

Meeting adjourned at 12:35 pm
A true copy Attest.
Charleen Little
Croydon Town Clerk

December 23, 2020

Board of Selectmen
Town of Croydon
879 NH Route 10
Croydon, NH 03773

Dear Board of Selectmen,

I am writing to thank you for your past support and to respectfully request that the Town of Croydon appropriate $2,100.00 of Town funds to Lake Sunapee Region VNA & Hospice (LSRVNA) for FY2021 to support unreimbursed and charity care provided by LSRVNA to Croydon residents. This request is equal to a per capita rate of $2.76 and is based on a Town population of 761.[1]

In 2020, LSRVNA continued to provide home care and hospice services in the Town of Croydon and more than 30 other local towns even as the COVID-19 crisis challenged us in ways we could never have imagined. For several months starting in March, we experienced significant decreases in patient volume and related revenue. However, with extra support from the Paycheck Protection Program (PPP) and The CARES Act that we were blessed to receive, we did not lay off any employees. We have also been able to sustain staff benefits and pay employees the majority of their regular wages even when hours needed to be reduced due to the pandemic. This was a top priority because, after all, without our people we cannot fulfill our mission. Keeping them whole is essential. Over 30 office staff began working from home almost overnight, requiring us to rethink processes and secure technology for remote workstations. We secured and deployed vital PPE and incorporated new approaches such as virtual meetings with staff and virtual visits with patients, all with safely meeting the most pressing health needs of those we serve top of mind. While our patient census has come back to near pre-COVID levels, we do not yet know how the upcoming flu season will change this trend nor how much of the special State and Federal crisis funding will ultimately be retained. Yet we prepare with a dedicated team and strong partnerships such as that with the Town of Croydon.

In support of our request, here are a few statistics which illustrate our involvement in the Town of Croydon. In the past year, LSRVNA:

- Provided skilled nursing, therapy and in-home long-term supportive care to your residents;
- 13% of our patients were receiving services under the NH Medicaid program or State Funded Grants. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;

1. NH Office of Energy and Planning, 2014 Estimate

(603)526-4077 PO Box 2209, New London, NH 03257-2209 Fax (603)526-6208
www.lakesunapeevna.org

- Residents received services in the past year through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are eligible for bereavement support and counseling for the next 14 months at no cost to them.

- Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) were utilized by residents.

- "Ounce of Prevention" is a program we provide a free home visit to begin a conversation about how to keep people safe and independent in their home. A licensed staff member will do a home visit and talk about needs and concerns and recommend community resources and services to help increase safety and independence.

If the current pandemic has revealed anything it is that life can change suddenly and significantly. I realize that, especially this year, available funds are in great demand but are also limited. However, the consistency of your leadership support is one of the reasons we remain a confident, enduring presence for the Town of Croydon and beyond. As we face today's health and wellness challenges and those that surely will come in the future, we thank you for your consideration of funding again this year. Please do not hesitate to contact me at 526-4077 or JCulhane@LakeSunapeeVNA.org if I may be of any further assistance.

Sincerely,

Jim Culhane
President & CEO

Lake Sunapee Region VNA & HOSPICE

January 2021

Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health, hospice, personal care and community-based programs in Croydon. 2020, our agency's 50th Anniversary, was truly an extraordinary year. Together we found creative ways to celebrate this exciting milestone and engage our community. But 2020 also brought an unprecedented pandemic. As we have since our founding in 1970, we responded to community need and supported one another in order to sustain our core mission to provide health care and supportive services in home and community settings with the safety of staff, patients and the community always our priority. COVID-19 forced us to adapt dramatically, sometimes daily. I could not be prouder of how our team came together to do whatever was needed under difficult and stressful circumstances. The impact of this dedication and compassion in providing needed services in Croydon and more than thirty other area towns cannot be underestimated. I am perhaps prouder than ever to report that, for the 12-month period ending September 30, 2020, LSRVNA served residents of Croydon in the following ways:

- Provided skilled nursing, therapy, hospice and in-home supportive care to residents;
- Provided free/reduced fee in-home nursing, therapy and social work visits to residents; visits also provided under various Medicaid programs (NH Medicaid reimburses at less than 65% of cost);
- Provided 14 months of bereavement support to hospice families after the death of their loved ones at no cost, including free virtual bereavement support groups throughout the pandemic for these families and the community at large;
- Residents benefited from the expansion of our Palliative Care program, overseen by a physician and dedicated to specialized care that focuses on the navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- Due to COVID-19, our regularly scheduled Foot Care and Blood Pressure clinics were suspended in late March 2020; however, due to high demand and clinical need, Foot Care was carefully reinstated in limited locations for the last few months of 2020;
- Even with limited locations available to do community Flu Clinics due to COVID-19, we partnered with 15+ organizations in order to offer flu vaccines, which were especially important to receive this past year;

With special funding from State and Federal programs and with a strong financial foundation to start from, we did not lay off a single employee during the pandemic even when work hours were reduced. We knew we would need our team to be intact and ready to serve when demand rebounded, which it did. We took all available safety measures such as quickly setting up remote, at-home workstations for office staff and researching every avenue to secure vital PPE. We were also able to retain employee benefits and offer extra measures of support such as the "COVID-19 Employee Assistance Fund", all with the goal of keeping our staff whole.

Our competent and compassionate team remains dedicated to quality of life for every person and to the overall wellness of our community. This past year underscores this so very clearly. We rely on your confidence in order to remain a leading provider of home care in the region, be the best place to work and volunteer, and remain an enduring presence for years to come. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town's residents. Thank you.

With gratitude,
Jim Culhane, President & CEO

Southwestern Community Services

People helping people in Cheshire and Sullivan Counties since 1965

TOWN OF CROYDON

Outside Agency Request for Funding 2020-2021

Southwestern Community Services (SCS) provides assistance to local communities and its citizens through its' LIHEAP Fuel Assistance program, Housing Stabilization programs, Senior & Workforce rental housing developments, Head Start education & childcare, WIC nutrition & health, the Electricity Assistance Program (EAP), DOE Weatherization programs, Employment and Day Services for developmentally disabled adults as well as several Workforce Development & Training programs.

Southwestern Community Services (SCS) is requesting **$500.00** in Town Funding from the **Town of Croydon**. In Fiscal Year 2020, SCS provided **123** units of service to the citizens of **Croydon** totaling **$44,544,.68** in direct assistance. SCS is requesting 1% of the amount of that direct support.

SCS requests support from each city and town in our two-county service area. SCS requests 1% of the amount of direct support that SCS invested into that community during the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if **Croydon** sees an increase or decrease in the amount of direct support that SCS provides next year, **Croydon** will also see a corresponding increase or decrease in the amount of town funding that SCS requests from the community.

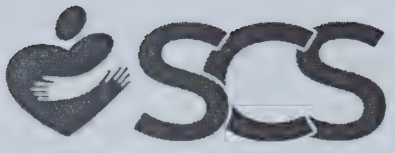
There are two supporting documents that are included with this request. The first is SCS' Economic Impact Report (EIR) for **Croydon**. The EIR breaks down the amount of direct assistance, by program, provided to the citizens of **Croydon**. The second document is an overview of SCS' Town Funding request by town. This includes all communities in Cheshire and Sullivan counties.

Please do not hesitate to contact me by phone at (603)719-4208 or by e-mail at kthibault@scshelps.org if you would like additional information regarding the agency in general or if there are additional questions about SCS' town funding request. SCS encourages open communication between the agency and the communities that it serves. We would be happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information to town officials focusing on the agency as a whole or on specific programs.

SCS is grateful to have the **Town of Croydon's** support and we look forward to working with you in the future. Thank you for your consideration of this request.

Sincerely,

Keith F. Thibault, chief development officer
Southwestern Community Services
603-719-4208/kthibault@scshelps.org



Southwestern Community Services

People helping people in Cheshire and Sullivan Counties since 1965

Croydon

2020 City / Town Report

* Direct Assistance to Residents:	$44,544.68
** Economic Impact:	$111,361.70
1.0% of Direct Assistance:	$500.00

*** Total Number of Households Served:	56
*** Total Number of Residents Served:	123
Average Benefit Per Household:	$795.44
Average Benefit per Resident:	$363.16

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

RECEIVED
OCT 22 2020
TOWN OF CROYDON

SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 23, 2020

Board of Selectmen
Town of Croydon
879 N.H. Rte.10
Croydon, NH 03773

Dear Members of the Board,

Seniors struggling with food insecurities is real and is happening right in your community. Food access is even more difficult now due to the COVID-19 crisis that is worldwide. Many of the older adults are following CDC recommendations and not getting to the store or are too scared to leave their homes at this time.

SCNS has continued to prevent senior hunger by providing adequate nutrition to your older residents through our Meals-on-Wheels program, even during this crisis. In addition, at the onset of COVID-19, SCNS supplied all Meals-on-Wheels participants with a 14-day shelf stable quarantine box in the event we were not able make delivery. We will be supplying an additional 14-day quarantine box in the upcoming fall when a possible increase in the virus is anticipated according to our state partners.

Our proactive response in supplying older adults with a 14-day supply of noon meals has brought peace of mind to those we serve and is a testament of our dedication to your older residents.

Sullivan County Nutrition Services (SCNS) traveled 74,101 miles last year, to provide meals-on-wheels in Sullivan County. There is no one funding source to cover the full cost of a meal, including state and federal funding. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). By design, (nationally) the program has a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Your financial support will help to ensure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, which is especially important for those who live alone.

Your support, along with state and federal support, will prevent the need for placing seniors, who ask for assistance, on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Your contribution will enable us to continue to provide Meals-on-Wheels and a safety checks to elderly and disabled adults living in your community. To help ensure that we are able to meet these basic and vital needs, SCNS is asking for your support of $150.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide older adults and disabled citizens in your community with the basic needs for living a healthy life with dignity.

I will include a factoid regarding the history of SCNS and statistics relative to this request. Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,

Brenda Burns

Brenda Burns, Executive Director

Meals Delivered 2018-2019	748	6 clients
Meals Delivered 2019-2020	346	2 clients

Factoid About Meals-on-Wheels

History

The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines, but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of $20,000. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever-growing need for service. Unfortunately, in 2015 we discontinued our congregate meals program in Charlestown because of inability to obtain qualified staff, but Meals-on-Wheels continues to be served. Forty-eight years later we are serving nearly 130,000 meals per year. All but two communities in Sullivan County receive meal services through this program (Plainfield and Langdon). Should there be a request we would make possible accommodations to service the request.

Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, fundraising, other grant opportunities and is consistent with the funding formula that was put forth by the Older American's Act.

SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c) 3 organization. SCNS operates two congregate meal sites, one in Newport and one at the Earl Bourdon Centré (Claremont). We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of N.H., Department of Elder and Adult Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.

WEST CENTRAL
BEHAVIORAL HEALTH
Adult | Child | Family

January 4, 2021

The Honorable Select Board of Croydon
c/o Cathy Peschke
Town of Croydon
879 NH Route 10
Croydon, NH 03773

To The Honorable Select Board Members of Croydon:

West Central Behavioral Health has been fortunate, over the years, to receive support from the Town of Croydon, helping to ensure that residents of Croydon have access to community mental health services when needed. We are very grateful for your approval of our appropriation request for 2020 – these town appropriations are crucial to our ability to provide services for families, adults, and children in need. With your help, West Central Behavioral Health was able to provide mental health services for 3 Croydon residents, including 2 children.

WCBH is the only provider of comprehensive, community-based mental health treatment and support services in the area. Services provided include outpatient care for children and families dealing with depression, substance use disorder services, treatment for those with severe mental illness, and emergency services for those in crisis. Throughout the region, we assist close to 2,200 individuals each year and provide over $600,000 in charitable care annually. While the pandemic temporarily reduced the number of clients coming in for services, we quickly developed the capability to provide video and phone-based therapy and are now fully open with precautions to protect both clients and staff. The ongoing pandemic is now triggering an increasing demand for services, as well as life-threatening emergencies, as families deal with the stresses of the pandemic, including illness, job loss, and the difficulties of raising and educating children in these times.

This year (July 1, 2020 through June 30, 2021), we respectfully request the Town of Croydon's support in the amount of $700.00. While the pandemic has increased both the demand for (and cost of) providing services, we have diligently sought out grant funding to help us cover these costs at a time we know many families are struggling, and that Town budgets may shrink. We continue to provide services to all, regardless of ability to pay. Importantly, the services we provide to residents do translate to lower public expenditures for ambulance runs, emergency room visits, disability, and unemployment.

Thank you again for making care accessible for the residents of your community. If I can address any questions or provide additional information, please do not hesitate to contact me at 603-448-0126, ext. 2127, or rosmun@wcbh.org.

With thanks for your consideration of this request,

Roger W. Osmun, PhD
President & Chief Executive Officer

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

CROYDON Town Births

01/01/2020-12/31/2020

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
05/26/2020	ALIOTTA, KIRA GAETANA	F	ALIOTTA, ERIN ELIZABETH	REMILLARD	CROYDON
06/03/2020	LALLO, SOPHIA GRACE	F	LALLO, MEGAN LORI	LALLO	CLAREMONT

Total number of records 2

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

--CROYDON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CHRYSTAL, COWIN MARIE	04/22/2020	LEBANON,NH	CHRYSTAL, DAVID	CHRYSTAL, KAYLA
ALIOTTA, KIRA GAETANA	05/26/2020	CROYDON,NH	ALIOTTA, ANDREW	ALIOTTA, ERIN
ALMSTROM, AUTUMN ROSE	10/18/2020	LEBANON,NH	ALMSTROM, SPENCER	ALMSTROM, NICOLE
LOHMANN, THEODORE WILLIAM	12/03/2020	LEBANON,NH	LOHMANN, BENJAMIN	LOHMANN, ALYSSA

Total number of records 4

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- CROYDON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CROWNER, SIMON B CROYDON, NH	MAZUR, SUZANNA G CROYDON, NH	CROYDON	CROYDON	08/22/2020
DOYLE, BRENDAN M CROYDON, NH	SCHWARZ, LINDSEY M CROYDON, NH	CROYDON	HANOVER	10/18/2020
SHACKETT, KELLY C CROYDON, NH	MCNAMARA, LAWRENCE E CROYDON, NH	NEWPORT	WEST LEBANON	11/21/2020

Total number of records 3

76

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2020 - 12/31/2020
--CROYDON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PHILLIPS JR, CLAYTON B	04/01/2020	LEBANON	PHILLIPS, CLAYTON	GREEN, MARY	Y
CONGDON, ROBERT K	04/21/2020	LEBANON	CONGDON, THOMAS	MACNEIL, MARCIA	N
BARRETT, VERA ESTHER	06/30/2020	LEBANON	LATVA SR, WILLIAM	SIMULA, MARTHA	N

Total number of records 3

77

Croydon School District

SAU #99

Annual Report

2020

Croydon Village School Students

2020-2021

Croydon School District

2020 Annual Report

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Croydon School District/ SAU #99 Organization
2021

Croydon School Board Members

Jody Underwood, Vice Chair	Term Expires 2023
Thomas Moore, Chair	Term Expires 2021
Aaron McKeon, Secretary	Term Expires 2021

Croydon School District Officers

Willis H. Ballou, Jr.	Moderator
Angi Beaulieu	Treasurer
Angi Beaulieu	Clerk

SAU #99 Administration

Frank Perotti, Ed.D	Superintendent (Part-time)
Frank Perotti, Ed.D	Director of Special Education (Part-time)
Beth Bierwirth	Business Administrator (Part-time)

Croydon School District Administration/Faculty

Christine Baker	Elementary Teacher/Principal
Mary Beth Scanlon	Elementary Teacher
Ashley Boudrias	Elementary Teacher

Special Subject Teachers:

Kris Cairelli	Art Teacher (2.5 hours a week)
Patricia Trader	Music Teacher (3.5 hours a week)
Rebecca Merrow	Physical Education Teacher (2.5 hours a week)
Honey Vaine	School Nurse (Volunteer)

Croydon School District Staff

Beverly LaPointe	Para-Educator (Part-time)
Rebecca Mead	Para-Educator (Part-time)
Arnold Howard	Custodian (10 hours a week)

School Board Annual Report

My first year as School Board Chair has been busy and eventful. We started the year with a pandemic and evaluated how to safely teach our children during these difficult times. The district formed a COVID-19 response team that consisted of teachers, administrators, registered nurses, transportation personnel, board members, and parents. Using the state guidelines as a template, our team was able to put together a plan to implement at Croydon Village School so the students who wanted to attend in person could do so safely. We are fortunate that we are small enough to attend school in person, full time, without creating any major health risks. Students have been attending CVS daily, and we have had a wonderful year implementing in-person learning without issue.

There have been some additional costs associated with the protocols implemented in our district's COVID-19 plan, but many of these were covered through grants and COVID-19 relief. Also thanks to grants, we were able to refresh our technology supplies that were outdated. This enabled us to have a solid infrastructure in place to switch to remote learning if needed. It was a blessing to be able to leverage grants to pay for new Chromebooks. Our technology at the school has become increasingly outdated. This year our website for the district also went live. There is now a website for Croydon Village School that will have information on the school, policies, staff and board members, and school events: www.croydonsd.org

There have been some changes to our CVS family this year. At the beginning of the year, we welcomed Ashley Boudrais as our new 3rd and 4th-grade teacher. We hired a part-time paraprofessional, Ryanna Burback, to assist with COVID-19 protocols. Our bus driver, Arnold Howard, was hired as our custodian at CVS. We were able to create a new Tech Coordinator position that was completely grant-funded to help with our technology needs. The district welcomed Chad Howe to fill this new role. It was with great sadness that we accepted the resignation of a fellow school board member Cecily Fellows. Cecily moved out of town and was therefore no longer eligible to serve on the board. She was a great asset to the school board and will be missed. We were able to fill her position and are happy to welcome Aaron McKeon to the role of a School Board member. Aaron has been doing a wonderful job filling in and has brought many great ideas forward in his short time in the position.

As a whole, I believe that the Croydon School Board is happy with the way in which the school is operating. We are pleased with the education the students are receiving, and it seems as though the parents and other community members are feeling the same appreciation. We are fortunate to have such a beautiful community school and look forward to another great year to come.

Sincerely,

H. Thomas Moore
Chair, Croydon School Board

Croydon Village School….Home of the Cubs!

Enrollment at Croydon Village School as of October 1, 2020

Kindergarten:	2
Grade 1:	5
Grade 2:	9
Grade 3:	4
Grade 4:	7
Total:	27

Tuition Enrollments, Grades 5-12 (60)

Lebanon School District (2), Sunapee Middle & High School (13), Richards School (2), Newport Middle School (3), Newport High School (20), Newport Montessori School (17), Claremont (2), Hanover (1)

Grade 5:	6
Grade 6:	8
Grade 7:	5
Grade 8:	13
Grade 9:	6
Grade 10:	8
Grade 11:	7
Grade 12:	7
Total:	60

Superintendent's Report

I have been working with the Croydon Village School and the School District in the capacity of Superintendent and Director of Special Education for the past year. If you read no further, let me assure you that in spite of the tremendous challenges we have faced because of the COVID 19 virus we have had a successful school year. Our students have made wonderful strides in their learning, and we are ending the year with a reasonable surplus. I have been very pleased with the commitment of the School Board and the staff to continue the valued traditions and CVS's reputation as a high-quality school.

We have maintained our enrollment at a sustaining level and we will ask you to allow us to offer fifth grade education in the next year. This will provide a sound basic elementary background for our students before we send them off to middle school of parental choice. We are able to do this without increasing our staff and that provides a substantial saving to the town. Our students are happy, our parents are happy and our staff morale is positive. I will continue to do my very best to bring my experience and knowledge to my work to ensure that the traditions and history are honored and maintained and we remain cost effective.

School is about children, families and community. All of us making a commitment to do our very best with what we have creates positive outcomes. The children of Croydon deserve the best that can be provided with the resources the community can afford, meeting community values and desires. I am very excited to be working with this community and its children and making that a reality.

We have a very wonderful faculty and staff on board for this year and returning next. That continuity and consistency allows for our program to strengthen and family and community relationships to grow. School is a happy, engaged, creative and productive place. We value the whole child's development. By offering a kindergarten through grade five experience, children get very personalized instruction with strong relationships with teachers as mentors, coaches and educators. I have worked primarily from my home office, coming into school either at the end of days, evenings or weekends as a health precaution but always find evidence of a strong and successful program.

We have followed CDC and State HHS guidelines to keep the school open this year and keep your children safe. We have purchased air filters that are strong enough to filter our viruses, provided air purifiers for each classroom, increased ventilation, enforced social distancing, face coverings and frequent hand washing and sanitizing. I want to thank our families for their cooperation with COVID testing, and self-isolation during incubation periods when asked. It is not easy, but the commitment to do what is right as an individual for the benefit of all has been a strong value and paid off.

We have made great strides in upgrading our curriculums, teacher training, and the quality of our teaching supplies and materials. The grants form the state and federal governments to help with the COVID crisis have allowed us to greatly improve our technology and ability to teach remotely when and if needed. This year's proposed budget shows very modest and consistent investments in these directions and we continue to write as many grants as we can to support those efforts. Teaching Principal Christine Baker will talk more about current student achievement at the Croydon Village School. We have had a very successful year.

Respectfully,
Frank S. Perotti, Jr., Ed.D.

Teaching Principal's Report
Submitted by: Christine Baker

Croydon Village School, along with all schools across the state, faced the challenges associated with educating students during the COVID-19 pandemic from March 16, 2020 through the end of last school year. The teachers and staff rose to the challenge and were able to successfully implement a remote learning plan that involved an exchange of learning materials in the form of "Blizzard Bags" every two weeks as well as the use of online platforms of Class Dojo and Zoom Meetings. Fortunately, the school has been able to maintain on-site instruction since the beginning of this school year with strong screening measures, social distancing and sanitizing protocols in place. In addition, the school has a plan for remote learning should it become necessary again. Through the hard work of staff and support of families, CVS students are demonstrating growth despite the unprecedented times caused by the pandemic.

Teachers at CVS utilize assessment data to drive instruction and provide individualized student instruction. For example, CVS adopted the Fountas & Pinnell reading benchmark assessment beginning in the 2020-2021 school year. This assessment is administered three times per year and measures student growth in reading accuracy, fluency and comprehension. This tool served as a useful piece of data to guide teacher's instruction after ending last school year remotely. All students have made steady gains in their reading levels since the beginning of this school year!

Croydon Village School has undergone major technology upgrades as a result of grant funding. Students now have access to a Chromebook laptop as an educational tool in the classroom setting. In addition, each classroom is outfitted with an interactive touch board to enrich lesson presentation and instruction. With this major update, students have the opportunity to be empowered learners as digital citizens.

CVS has maintained and developed a strong core team of educators. Sustaining a core staff leads to common goals, collaboration and professional learning with student success at the center. Teaching staff is in Year 2 of implementing Universal Design for Learning or UDL. Recent training has been done virtually. Here at CVS, teachers have the shared goal of creating authentic engaging learning experiences through project-based learning and multiple ways for students to express their learning. In addition, staff attended a virtual training for the Choose Love Program that was recommended to New Hampshire educators by Governor Sununu. "The Choose Love Enrichment Program is a PreK-12 social and emotional learning program that utilizes character values, positive psychology, mindfulness, emotional intelligence,

neuroscience and other tools and skills to help everyone to learn how to choose love in any circumstance." This free program and training provides teachers with weekly discussions and lessons about courage, gratitude, forgiveness and compassion in action to proactively teach students problem solving, communication, and critical thinking.

Community support and family connections are woven into the threads of the school. Croydon Village School's PTO (Parent Teacher Organization) provides student enrichment through several fundraising campaigns. The PTO meets once a month to plan and coordinate several events throughout the school year including a Back-to-School Ice Cream Social, Thanksgiving feast, School Spirit Week, Winter Festival, Winter Program, a reading incentive program as well as field trips and educational opportunities outside of the school setting (when able). Likewise, the school connects with the Fire Department and the Historical Society for learning opportunities within the school year. They say, "It takes a village" and CVS truly has the support of staff, families and community members!

It is an honor to lead Croydon Village School as the teaching principal. This unique position allows me to promote a positive school culture for the Croydon Village School Bear Cubs each day!

We are **C**onfident.
We are **U**nique.
We do our **B**est.
We are **S**afe.

...We are the CUBS!

Croydon School District Election Results March 2020

School Board Member 3 Year	Jody Underwood
School District Moderator	Willis H. Ballou Jr.
School District Treasurer	Angi Beaulieu
School District Clerk	Angi Beaulieu

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March 14, 2020
Town Meeting School Board Portion
1:00 called to order

Article 1
To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Motion to accept as read, no discussion

Article 1 Pass

Article 2
To see if the district will vote to raise and appropriate the amount of One Million Five Hundred Thousand Two Hundred Fifty-One Dollars ($1,500,251) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) (Recommended by the School Board)

Motion to accept as read, invited discussion

Beth and Jody offer presentation for the operating budget
25 students attend CVS 60 students attend other schools (3 less students than last year in CVS; same number of students attending other schools via tuition).
Current schools that accept 5-12 Croydon Students: Lebanon, Sunapee, Newport, Montessori, Crossroads, Claremont. Overall the budget reflects a **107K** decrease from last year with no anticipated deficit this year.

Jim Peschke made a motion to go through the budget by sections
A questioned was posed in regard to salary increases. Beth confirmed all increases fell between 1%-3% (Jan).
Jim Peschke inquired about Line E and subsequently made a motion to reduce the curriculum budget. He asked why curriculum was going up. School board explained that the increase was for a reading assessment tool and countered that the last "curriculum increase" was to update the math curriculum. Ultimately the school needs up to date curriculum and plan to update frequently to stay current.
An additional discussion was started after Charlene (Town Clerk) asked whether it would be cheaper to send all students out to other schools and close CVS. Beth confirmed that it costs 14k per elementary K-4 which is still cheaper than it would be to tuition all students to alternative schools.

Motion to cut the curriculum budget was denied

Jim asked about special education salary, Beth explained that we have several students in the district that require special education, which again is still more cost effective to provide in house. Jim made a motion to cut the SAU budget by 20K to cut the Business Administrator Position and Superintendent hours.

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Motion to cut the positions denied

Jim poses a question about disability insurance. Beth provided clarification.

Article 2 Pass

Article 3
To see if the school district will vote to appoint the Croydon School Board as agents to expend from the VanSantford Expendable Trust Fund. (Majority vote required) (Croydon School Board Recommends this Action)

Motion to accept as read, invited discussion

Article 3 Pass

Article 4 not necessary; Article 3 Passed

To see if the District will raise and appropriate the sum of $5,000 for the purpose of purchasing technology equipment for the Croydon Village School, to be funded from the VanSantford Expendable Trust Fund. If Article 3 passes, this Article will not need to be voted upon. (Majority Vote Required), (School Board Recommends this action).

Article 5
To see if the District will vote to raise and appropriate up to $25,000 to be added to the High School Tuition Capital Reserve Fund previously established. These funds will come from end of year surplus. (Majority vote required.) (School Board recommends this Action)

Motion to accept as read, invited discussion
A motion to change wording to "tuition" reserve fund.

Motion Pass Wording Changed

Article 5 Pass

Article 6
To transact any other business that may legally come before the meeting.

Motion to accept as read, invited discussion

Article 6 Pass

Meeting minutes prepared by:
Cassandra Abare Hoyt-Interim Secretary

DocuSigned by:
Cassandra Abare Hoyt
Interim School District Recording Clerk

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New Hampshire
Department of
Revenue Administration

2021
WARRANT

Croydon Local School

The inhabitants of the School District of Croydon Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Saturday March 13, 2021
Time: 1:00 PM
Location: Croydon Town Hall
Details: School District Meeting to discuss the FY22 budget for the Croydon Village School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 8, 2021 a true and attested copy of this document was posted at the place of meeting and at the Croydon Town Hall and that an original was delivered to the School District Clerk, Angi Beaulieu.

Name	Position	
Thomas Moore	School Board Chair	DocuSigned by:
Jody Underwood	School Board Member	DocuSigned by: Jody Underwood
Aaron McKeon	School Board Member	

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Article 01 **Hear Report of Agents**

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Article 02 **Deliberation on grade 5 remaining at CVS**

To deliberate adding grade 5 to Croydon Village School. During the 2022 school year, students entering grade 5 would have the option of staying at Croydon Village School. (Majority vote required) (Recommended by the School Board)

Article 03 **Operating Budget**

To see if the district will vote to raise and appropriate the amount of One Million Five Hundred Eighty-Two Thousand Three Hundred Fifty Dollars ($1,582,350) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) (Recommended by the School Board)

Article 04 **Place Surplus Funds in the Tuition CRF.**

To see if the District will vote to raise and appropriate up to $25,000 to be added to the Tuition Capital Reserve Fund previously established, with said funds to come from the 6/30/21 unassigned fund balance. (Majority vote required) (Recommended by the School Board)

Article 05 **Transact other business**

To transact any other business that may legally come before the meeting.

Town of Croydon
Public Notice

Filing period for School Officers begins Wednesday, January 20, 2021 and closes on Friday, January 29, 2021. Forms will be available at the Town Clerk's Office during normal business hours, Monday, Wednesday, Thursday – Noon to 6:00 pm and will also be available at the Town Clerk's Office, Friday, January 29, 2021 from 3:00 p.m. – 5:00 p.m.

The following positions will be open;

1 School Board Member..... .....3 year term
1 School Board Member.....1 year term
1 School Clerk .....1 year term
1 School Treasurer.....1 year term
1 School Moderator.....1 year term

Town Clerk's office hours: Monday, Wednesday, Thursday: Noon – 6:00 p.m. The Croydon Town Elections will be held Tuesday, March 9, 2021, polls open at 11:00 a.m. and close at 7:00 pm., and the School Business Meeting will be Saturday, March 13, 2021, starting at 12:00 p.m.

Angie Beaulieu -School Clerk

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New Hampshire
Department of
Revenue Administration

2021
MS-26

Proposed Budget

Croydon Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 5, 2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Thomas Moore	School Board Chair	DocuSigned by: E50DFDE1170147D...
Jody Underwood	School Board Member	DocuSigned by: Jody Underwood B2DC8AF25028432...
Aaron McKeon	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

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Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction						
1100-1199	Regular Programs	03	$926,949	$1,067,867	$1,133,645	$0
1200-1299	Special Programs	03	$64,561	$113,977	$113,569	$0
1300-1399	Vocational Programs		$0	$0	$0	$0
1400-1499	Other Programs		$0	$0	$0	$0
1500-1599	Non-Public Programs		$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	03	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0
1800-1899	Community Service Programs		$0	$0	$0	$0
	Instruction Subtotal		**$991,510**	**$1,181,844**	**$1,247,214**	**$0**
Support Services						
2000-2199	Student Support Services	03	$2,791	$5,250	$5,500	$0
2200-2299	Instructional Staff Services	03	$0	$875	$950	$0
	Support Services Subtotal		**$2,791**	**$6,125**	**$6,450**	**$0**
General Administration						
0000-0000	Collective Bargaining		$0	$0	$0	$0
2310 (840)	School Board Contingency		$6,495	$0	$0	$0
2310-2319	Other School Board	03	$0	$10,900	$10,900	$0
	General Administration Subtotal		**$6,495**	**$10,900**	**$10,900**	**$0**
Executive Administration						
2320 (310)	SAU Management Services	03	$139,206	$148,608	$152,441	$0
2320-2399	All Other Administration		$0	$0	$0	$0
2400-2499	School Administration Service	03	$12,017	$27,815	$38,996	$0
2500-2599	Business		$0	$0	$0	$0
2600-2699	Plant Operations and Maintenance	03	$22,819	$32,543	$32,705	$0
2700-2799	Student Transportation	03	$57,022	$63,867	$65,094	$0
2800-2999	Support Service, Central and Other		$0	$0	$0	$0
	Executive Administration Subtotal		**$231,064**	**$272,833**	**$289,236**	**$0**
Non-Instructional Services						
3100	Food Service Operations	03	$6,578	$11,525	$11,525	$0
3200	Enterprise Operations		$0	$0	$0	$0
	Non-Instructional Services Subtotal		**$6,578**	**$11,525**	**$11,525**	**$0**
Facilities Acquisition and Construction						
4100	Site Acquisition		$0	$0	$0	$0
4200	Site Improvement		$0	$0	$0	$0
4300	Architectural/Engineering		$0	$0	$0	$0

Proposed Budget

4400	Educational Specification Development		$0	$0	$0	$0
4500	Building Acquisition/Construction		$0	$0	$0	$0
4600	Building Improvement Services		$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0
	Facilities Acquisition and Construction Subtotal		**$0**	**$0**	**$0**	**$0**
Other Outlays						
5110	Debt Service - Principal		$0	$0	$0	$0
5120	Debt Service - Interest		$0	$0	$0	$0
	Other Outlays Subtotal		**$0**	**$0**	**$0**	**$0**
Fund Transfers						
5220-5221	To Food Service	03	$6,133	$9,524	$9,525	$0
5222-5229	To Other Special Revenue		$0	$0	$0	$0
5230-5239	To Capital Projects		$0	$0	$0	$0
5254	To Agency Funds		$0	$0	$0	$0
5310	To Charter Schools		$0	$0	$0	$0
5390	To Other Agencies	03	$9,705	$7,500	$7,500	$0
9990	Supplemental Appropriation		$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0
	Fund Transfers Subtotal		**$15,838**	**$17,024**	**$17,025**	**$0**
	Total Operating Budget Appropriations				**$1,582,350**	**$0**

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Proposed Budget

Account	Purpose	Article	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	04	$25,000	$0
	Purpose: *Place Surplus Funds in the Tuition CRF.*			
5251	To Capital Reserve Fund		$0	$0
5252	To Expendable Trust Fund		$0	$0
5253	To Non-Expendable Trust Fund		$0	$0
	Total Proposed Special Articles		**$25,000**	**$0**

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Proposed Budget

Account	Purpose	Article	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
	Total Proposed Individual Articles		**$0**	**$0**

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Proposed Budget

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Sources					
1300-1349	Tuition		$0	$0	$0
1400-1449	Transportation Fees		$0	$0	$0
1500-1599	Earnings on Investments		$0	$0	$0
1600-1699	Food Service Sales	03	$445	$1,000	$2,000
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Services Activities		$0	$0	$0
1900-1999	Other Local Sources		$14,708	$0	$0
	Local Sources Subtotal		**$15,153**	**$1,000**	**$2,000**
State Sources					
3210	School Building Aid		$0	$0	$0
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Special Education Aid		$0	$0	$0
3240-3249	Vocational Aid		$0	$0	$0
3250	Adult Education		$0	$0	$0
3260	Child Nutrition		$0	$0	$0
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
	State Sources Subtotal		**$0**	**$0**	**$0**
Federal Sources					
4100-4539	Federal Program Grants		$3,652	$0	$0
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
4560	Child Nutrition		$0	$0	$0
4570	Disabilities Programs	03	$6,053	$7,500	$5,000
4580	Medicaid Distribution	03	$0	$2,000	$2,000
4590-4999	Other Federal Sources (non-4810)	03	$0	$0	$2,500
4810	Federal Forest Reserve		$0	$0	$0
	Federal Sources Subtotal		**$9,705**	**$9,500**	**$9,500**
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		$0	$0	$0
5140	Reimbursement Anticipation Notes		$0	$0	$0
5221	Transfers from Food Service Special Revenues Fund	03	$6,133	$10,525	$9,525
5222	Transfer from Other Special Revenue Funds		$0	$0	$0
5230	Transfer from Capital Project Funds		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$0	$0
5252	Transfer from Expendable Trust Funds		$0	$0	$0

Proposed Budget

5253	Transfer from Non-Expendable Trust Funds		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance	04	$0	$0	$25,000
9999	Fund Balance to Reduce Taxes	03	$0	$0	$61,114
	Other Financing Sources Subtotal		**$6,133**	**$10,525**	**$95,639**
	Total Estimated Revenues and Credits		**$30,991**	**$21,025**	**$107,139**

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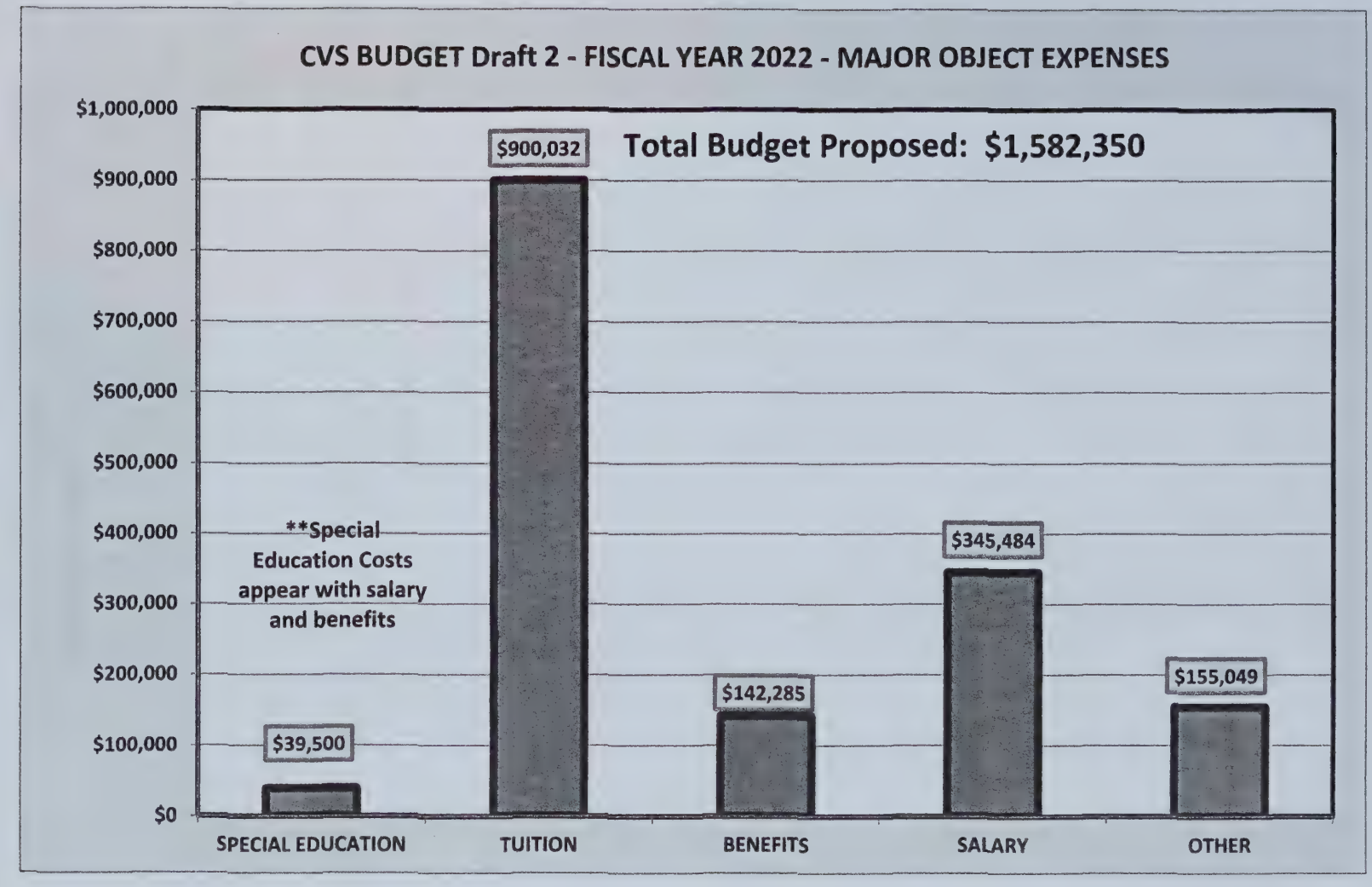
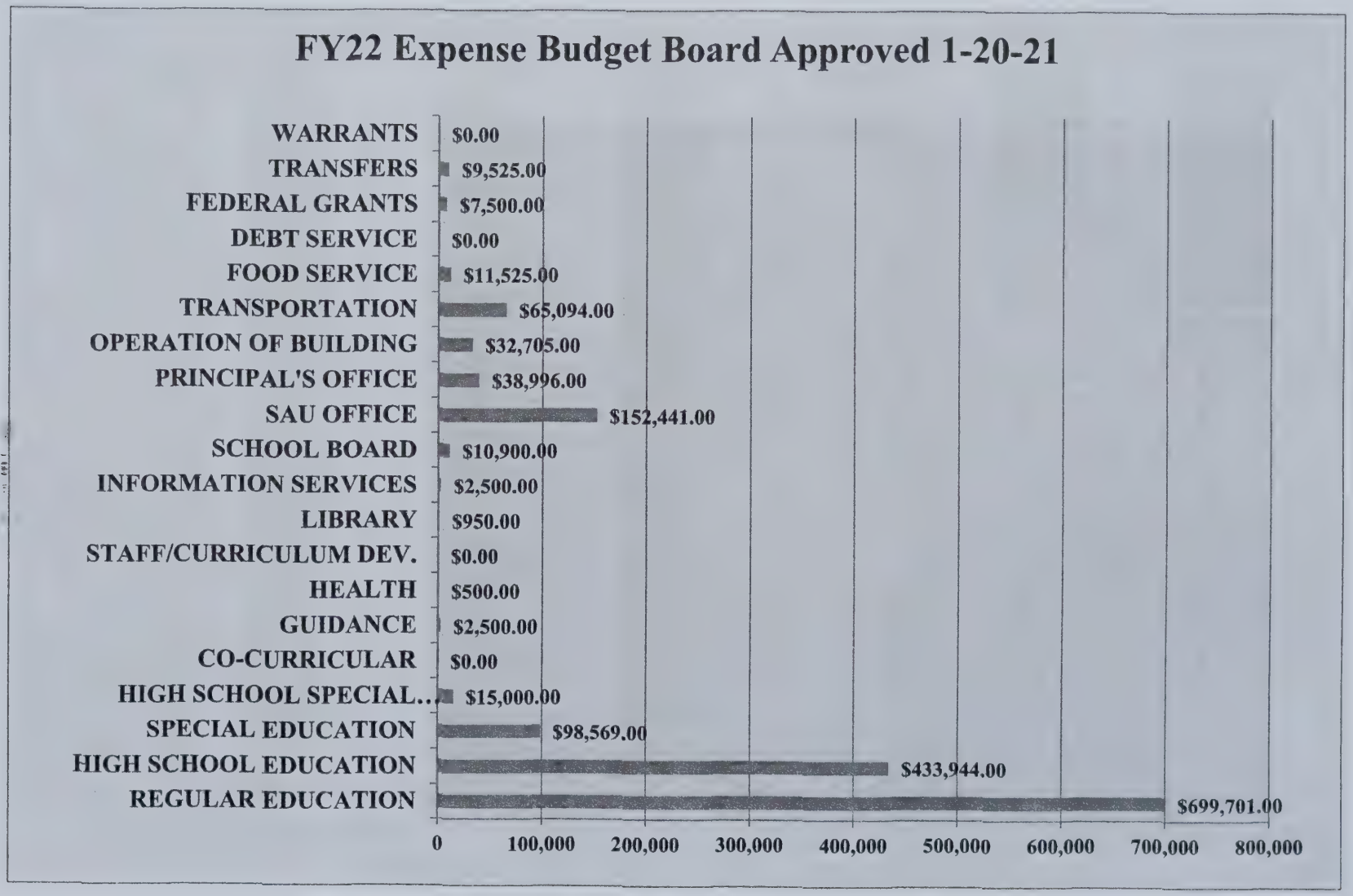
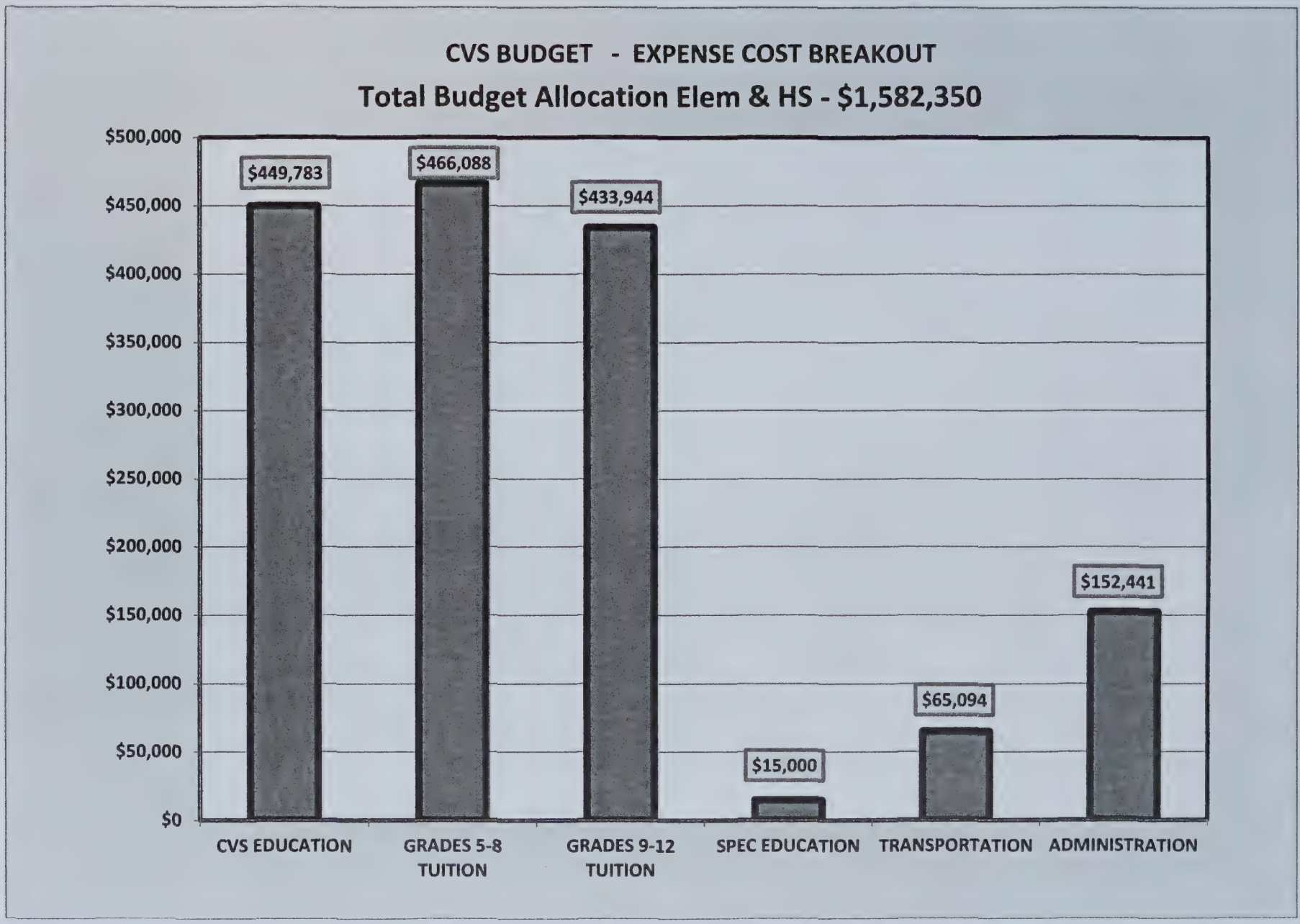
Proposed Budget

Item	Period ending 6/30/2022
Operating Budget Appropriations	$1,582,350
Special Warrant Articles	$25,000
Individual Warrant Articles	$0
Total Appropriations	$1,607,350
Less Amount of Estimated Revenues & Credits	$107,139
Less Amount of State Education Tax/Grant	$0
Estimated Amount of Taxes to be Raised	**$1,500,211**


CVS BUDGET Draft 2 - FISCAL YEAR 2022 - MAJOR OBJECT EXPENSES
Total Budget Proposed: $1,582,350
$1,000,000
$900,000
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
**Special Education Costs appear with salary and benefits
$39,500
$900,032
$142,285
$345,484
$155,049
SPECIAL EDUCATION
TUITION
BENEFITS
SALARY
OTHER


FY22 Expense Budget Board Approved 1-20-21
WARRANTS
TRANSFERS
FEDERAL GRANTS
DEBT SERVICE
FOOD SERVICE
TRANSPORTATION
OPERATION OF BUILDING
PRINCIPAL'S OFFICE
SAU OFFICE
SCHOOL BOARD
INFORMATION SERVICES
LIBRARY
STAFF/CURRICULUM DEV.
HEALTH
GUIDANCE
CO-CURRICULAR
HIGH SCHOOL SPECIAL...
SPECIAL EDUCATION
HIGH SCHOOL EDUCATION
REGULAR EDUCATION
$0.00
$9,525.00
$7,500.00
$0.00
$11,525.00
$65,094.00
$32,705.00
$38,996.00
$152,441.00
$10,900.00
$2,500.00
$950.00
$0.00
$500.00
$2,500.00
$0.00
$15,000.00
$98,569.00
$433,944.00
$699,701.00
0
100,000
200,000
300,000
400,000
500,000
600,000
700,000
800,000


CVS BUDGET - EXPENSE COST BREAKOUT
Total Budget Allocation Elem & HS - $1,582,350
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
$449,783
$466,088
$433,944
$15,000
$65,094
$152,441
CVS EDUCATION
GRADES 5-8 TUITION
GRADES 9-12 TUITION
SPEC EDUCATION
TRANSPORTATION
ADMINISTRATION

Croydon Village School FY22 Expense Budget Board Adopted 1/20/21

	Category:	2018/2019 Total Year Actual	2019/2020 Total Year Actual	2020-2021 Approved Budget	2020-2021 Total Year Estimate	2021-2022 Proposed Budget	2021-2022 $$ Incr. Over Approved 20/21 Budget	2021-2022 % Incr. Over 20/21 Budget
	1- REGULAR INSTRUCTION							
A.	Teacher Salaries	69,413	127,062	118,879	123,211	127,269	8,391	7.06%
B.	Ed Assistant Salaries	11,253	15,235	12,786	12,786	10,827	(1,960)	-15.33%
C.	Substitutes	13,890	2,115	2,000	2,000	2,000	-	0.00%
D.	Employee Benefits	22,556	69,185	58,558	83,885	88,437	29,879	51.03%
E.	Curriculum	2,937	-	2,750	2,750	450	(2,300)	-83.64%
F.	Tuition	462,170	319,458	423,485	348,596	466,088	42,603	10.06%
G.	Bulk Supply	-	-	-	-	-	-	0.00%
H.	Supplies	2,159	2,099	3,250	3,250	2,350	(900)	-27.69%
I.	Print Material	42	19	1,050	1,050	600	(450)	-42.86%
J.	Software	110	70	900	900	1,280	380	42.22%
K.	New/Replacement Equipment	898	2,400	5,000	5,000	400	(4,600)	-92.00%
L.	Staff Travel	-	-	-	-	-	-	0.00%
M.	Dues & Fees	-	1,624	600	600	-	(600)	-100.00%
N.	**Sub Total Regular Instruction K-8**	585,428	539,267	629,258	584,028	699,701	70,444	11.19%
O.	Tuition High School	410,166	387,682	438,609	433,556	433,944	(4,665)	-1.06%
P.	**Total Regular Instruction K-12**	995,594	926,949	1,067,867	1,017,584	1,133,645	65,779	6.16%
	2- SPECIAL EDUCATION							
A.	Teacher Salaries	11,309	20,682	32,858	32,858	38,678	5,820	17.71%
B.	Ed Assistant Salaries	9,320	9,795	15,954	15,954	16,273	320	2.00%
C.	Extended Year Program	-	-	500	500	-	(500)	-100.00%
D.	Substitutes	-	-	500	-	-	(500)	-100.00%
E.	Employee Benefits	1,238	5,073	17,636	17,636	19,118	1,482	8.40%
F.	Contracted Services	21,835	14,346	28,900	28,900	23,000	(5,900)	-20.42%
G.	Tuition	11,044	13,487	-	-	-	-	0.00%
H.	Legal	-	-	-	-	-	-	0.00%
I.	Supplies	-	79	1,150	500	500	(650)	-56.52%
J.	Books	-	-	-	-	-	-	0.00%
K.	Software	-	-	-	-	-	-	0.00%
L.	Testing	-	-	-	-	-	-	#DIV/0!
M.	Equipment	-	-	-	-	-	-	0.00%
N.	Furniture	-	-	480	480	-	(480)	0.00%
O.	New/Replacement Computers	-	-	-	-	-	-	0.00%
P.	Dues/Fees/Travel	482	1,100	1,000	1,000	1,000	-	0.00%
Q.	**Sub Total Special Education K-8**	55,227	64,561	98,977	97,827	98,569	(408)	-0.41%
R.	Contracted Services	-	-	15,000	15,000	15,000	-	0.00%
S.	Tuition High School	72,331	-	-	-	-	-	0.00%
T.	**Sub Total Special Education 9-12+**	72,331	-	15,000	15,000	15,000	-	0.00%
U.	**Total Special Education K-12**	127,558	64,561	113,977	112,827	113,569	-408	-0.36%

Croydon Village School FY22 Expense Budget Board Adopted 1/20/21

	Category:	2018/2019 Total Year Actual	2019/2020 Total Year Actual	2020-2021 Approved Budget	2020-2021 Total Year Estimate	2021-2022 Proposed Budget	2021-2022 $$ Incr. Over Approved 20/21 Budget	2021-2022 % Incr. Over 20/21 Budget
	3- GUIDANCE							
A.	Testing	1,995	2,146	2,500	2,500	2,500	-	0.00%
B.	**Total Guidance**	1,995	2,146	2,500	2,500	2,500	-	0.00%
	4 - HEALTH							
A.	Contracted Service/Supply	-	95	250	250	500	250	100.00%
B.	**Total Health**	-	95	250	250	500	250	100.00%
	5 - STAFF/CURRICULUM DEVELOPMENT							
A.	Stipends	-	-	-	-	-	-	0.00%
B.	Curriculum Work	-	-	-	-	-	-	0.00%
C.	Benefits	-	-	-	-	-	-	0.00%
D.	Staff Development-Teachers	-	-	-	-	-	-	0.00%
E.	Staff Development-Contracted	-	-	-	-	-	-	0.00%
F.	Staff Travel	-	-	-	-	-	-	0.00%
G.	Total Staff/Curric Development	-	-	-	-	-	-	0.00%
	6 - LIBRARY							
A.	Books	990	-	875	950	950	75	8.57%
B.	Total Library	990	-	875	950	950	75	8.57%
	7 - INFORMATION SERVICES							
A.	Contracted Services	-	550	2,500	2,500	2,500	-	0.00%
B.	Total Information Services	-	550	2,500	2,500	2,500	-	0.00%
	8 - SCHOOL BOARD							
A.	Treasurer Stipends	-	650	650	650	650	-	0.00%
B.	Benefit	-	-	-	-	-	-	0.00%
C.	Advertising	768	99	1,000	200	1,000	-	0.00%
D.	Board Travel, Meetings, etc.	-	-	-	-	-	-	0.00%
E.	Contracted Services	-	-	-	-	-	-	0.00%
F.	Insurance	-	-	-	-	-	-	0.00%
G.	Dues	6,408	150	-	-	-	-	0.00%
H.	Legal Services	4,000	246	2,000	1,000	2,000	-	0.00%
I.	Auditor Services	5,400	5,350	7,250	6,500	7,250	-	0.00%
J.	District Meeting Expenses	-	-	-	-	-	-	0.00%
K.	Total School Board	16,576	6,495	10,900	8,350	10,900	-	0.00%
	9- SAU OFFICE							
A.	Salaries	86,823	116,469	123,045	123,045	124,636	1,591	1.29%
B.	Contracted Services	28,753	3,513	-	-	-	-	0.00%
C.	Employee Benefits	6,682	12,990	18,063	18,063	20,305	2,242	12.41%
D.	Telephone	1,278	1,853	2,000	2,000	2,000	-	0.00%
E.	Supplies/Advertising/Postage	2,339	617	1,000	1,000	1,000	-	0.00%
F.	Dues, Fees, Meetings, Travel	2,614	3,764	3,000	3,000	3,000	-	0.00%
G.	Software/Equipment	200	-	1,500	1,500	1,500	-	0.00%
H.	Total SAU Office	128,688	139,206	148,608	148,608	152,441	3,833	2.58%

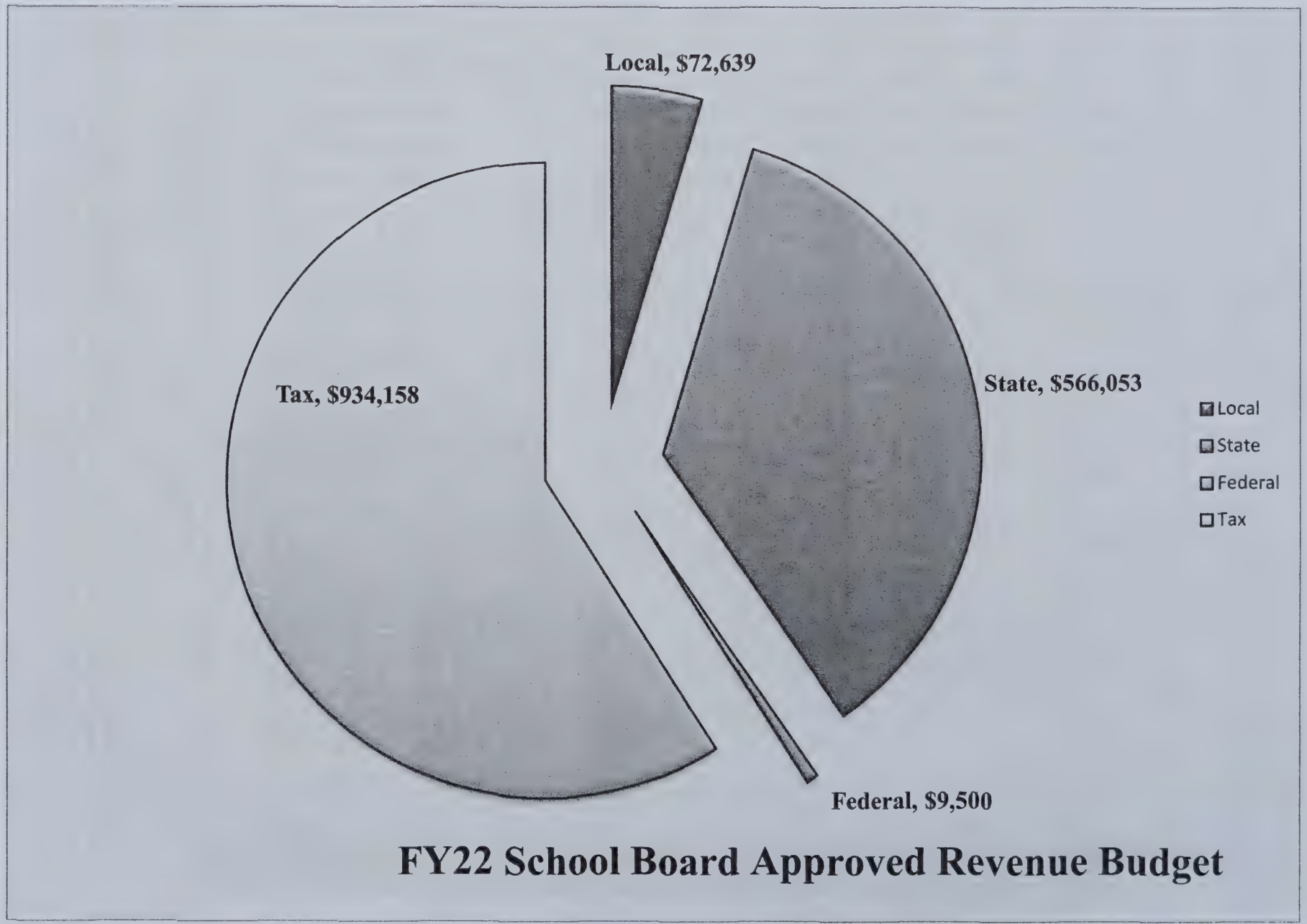
Croydon Village School FY22 Expense Budget Board Adopted 1/20/21

	Category:	2018/2019 Total Year Actual	2019/2020 Total Year Actual	2020-2021 Approved Budget	2020-2021 Total Year Estimate	2021-2022 Proposed Budget	2021-2022 $$ Incr. Over Approved 20/21 Budget	2021-2022 % Incr. Over 20/21 Budget
	10 - PRINCIPAL'S OFFICE							
A.	Administrative Salaries	8,476	8,087	20,689	20,689	23,481	2,793	13.50%
B.	Employee Benefits	3,737	3,458	5,526	5,526	13,915	8,389	151.81%
C.	Contracted Service	-	-	950	950	950	-	0.00%
D.	Travel	-	-	250	100	250	-	0.00%
E.	Supplies	-	472	400	400	400	-	0.00%
F.	Total Principal's Office	12,213	12,017	27,815	27,665	38,996	11,182	40.20%
	11 - EMPLOYEE BENEFITS							
A.	Medical Insurance	44,776	45,246	41,874	66,000	75,651	33,777	80.66%
B.	Dental Insurance	3,261	1,336	1,223	1,223	917	(306)	-25.00%
C.	Life & AD&D Insurance	459	425	1,107	1,121	1,165	58	5.24%
D.	Disability Insurance	31	28	2,193	2,222	2,307	114	5.19%
E.	F.I.C.A.	21,380	17,688	25,228	25,560	26,537	1,308	5.19%
F.	Retirement	23,360	20,915	26,227	26,999	33,091	6,864	26.17%
G.	Workers' Comp Insurance	1,135	1,221	1,313	1,337	1,400	87	6.64%
H.	Unemployment Comp Insurance	1,097	500	1,114	1,147	1,218	103	9.26%
I.	Subtotal Employee Benefits	95,496	87,360	100,280	125,607	142,285	42,005	41.89%
J.	Transfer to Other Functions	95,496	90,933	100,280	125,607	142,285	42,006	41.89%
K.	Net Total Employee Benefits					-		
					0			
	12 - FEDERAL GRANTS							
A.	IDEA (Spec Ed)	5,818	6,053	7,500	7,500	7,500	-	0.00%
B.	Title 2 (Quality Teachers)	-	1,856	-	-	-	-	0.00%
C.	Title I (Helping Children)	-	997	-	-	-	-	0.00%
D.	Rural Education (REAP) Grant	-	799	-	-	-	-	0.00%
E.	Supplemental Education Grants				31,369			
F.	Total Grants	5,818	9,705	7,500	38,869	7,500	-	0.00%
	13 - OPERATION OF BUILDING							
A.	Custodial Salaries/Wages	3,859	2,183	4,172	4,172	4,320	149	3.56%
B.	Employee Benefits	259	167	372	372	385	13	3.56%
C.	Trash Removal/Lawn Care/Water&Sewer	3,233	4,483	7,000	7,000	7,000	-	0.00%
D.	Building Repairs	2,514	4,208	6,000	3,000	6,000	-	0.00%
E.	Property & Liability Insurance	4,081	2,877	3,000	3,000	3,000	-	0.00%
F.	Telephone	1,717	2,184	2,400	2,400	2,400	-	0.00%
G.	Supplies	319	679	1,500	900	1,500	-	0.00%
H.	Electricity	1,906	1,817	3,000	2,200	3,000	-	0.00%
I.	Propane	1,385	1,036	1,000	1,000	1,000	-	0.00%
J.	Fuel Oil	2,989	3,185	3,500	3,500	3,500	-	0.00%
K.	Equipment	-	-	600	200	600	-	0.00%
L.	Dues/Fees	-	-	-	-	-	-	0.00%
M.	Total Operation of Building	22,262	22,819	32,543	27,743	32,705	162	0.50%
	14 - TRANSPORTATION							
A.	Transportation Salary/Wage	-	-	-	-	-	-	0.00%
B.	Transportation Benefit	-	-	-	-	-	-	0.00%
C.	Transportation M&R	-	-	-	-	-	-	0.00%
D.	Transportation Purchased Service	59,111	56,236	61,367	61,367	62,594	1,227	2.00%
E.	Transportation Field Trip	2,423	787	2,500	500	2,500	-	0.00%
F.	Transportation Supply	-	-	-	-	-	-	0.00%
G.	Transportation Diesel Fuel	-	-	-	-	-	-	0.00%
H.	SPED Transportation Purchased	738	-	-	-	-	-	0.00%
J.	Total Transportation	62,272	57,022	63,867	61,867	65,094	1,227	1.92%

Croydon Village School FY22 Expense Budget Board Adopted 1/20/21

	Category:	2018/2019 Total Year Actual	2019/2020 Total Year Actual	2020-2021 Approved Budget	2020-2021 Total Year Estimate	2021-2022 Proposed Budget	2021-2022 $$ Incr. Over Approved 20/21 Budget	2021-2022 % Incr. Over 20/21 Budget
	15- FOOD SERVICES							
A.	Salaries		-	-	-	-	-	0.00%
B.	Employee Benefits	81	59	125	125	125	-	0.00%
C.	Contracted Services	8,835	5,422	9,500	9,500	9,500	-	0.00%
D.	Repairs	-		-	-	-	-	0.00%
E.	Transportation	1,184	776	1,400	900	1,400	-	0.00%
F.	Supplies	70	321	500	500	500	-	0.00%
G.	Total Food Service	10,170	6,578	11,525	11,025	11,525	-	0.00%
	16 - TRANSFERS							
A.	Trans. Maint. Trust	-	-		-		-	0.00%
B.	Trans. Tuition Trust	0	-				-	0.00%
C.	Trans. Food Service	7,948	6,133	9,525	9,025	9,525	-	0.00%
D.	Prior Year Payables	10,982	-	25,000	25,000		(25,000)	0.00%
E.	Total Transfers	18,930	6,133	34,525	34,025	9,525	(25,000)	0.00%
							-	0.00%
	SUB TOTAL GENERAL ED EXPENDITURES K-12	1,403,065	1,254,275	1,525,251	1,494,763	1,582,350	57,099	3.74%
	17- Other							
A.	Warrant	-	-	-	-	-	-	0.00%
B.	Warrant		-		-		-	0.00%
C.	Warrant		-		-		-	0.00%
D.	Total Other	0	0	0	0	0	-	0.00%
E.							-	0.00%
	TOTAL GENERAL ED EXPENDITURES K-12	1,403,065	1,254,275	1,525,251	1,494,763	1,582,350	57,099	3.74%

Trust Funds	**Special Education**	**VanSanfort**	**Tuition Reserve**	**Facility Reserve**
	CRF	**CRF**	**CRF**	**CRF**
Ending Balance June 30, 2020	137,020.70	13,060.40	3,138.88	21,176.75
Removal FY21	0.00	0.00	0.00	0.00
Current Balance	137,020.70	13,060.40	3,138.88	21,176.75


Local, $72,639
State, $566,053
Federal, $9,500
Tax, $934,158
Local
State
Federal
Tax
FY22 School Board Approved Revenue Budget

Croydon Village School FY22 Revenue Budget Board Adopted 1/20/21

	Category:	2018/2019 Audited Actual Budget	2019/2020 Actual Budget	2020/2021 OFFICIAL BDGT (MS-24)	2020/2021 TOTAL YEAR ESTIMATE	2021-2022 BUDGET Proposed	2021-2022 Increase or (Decrease)
	LOCAL SOURCES:						
A.	Prior Year Surplus or (Deficit)	257,765	(70,954)	232,765	232,765	61,114	(171,651)
B.	Interest Income	-	-	-	-	-	-
C.	Food Service Revenues	1,752	445	1,000	2,000	2,000	1,000
D.	Prior Year Surplus or (Deficit)		-	-		-	-
E.	Tuition Revenues		-	-	-	-	-
F.	Transfer in Food Service	7,948	6,133	10,769	9,025	9,525	(1,244)
G.	Transfer from Reserve Funds	-	-	-	-	-	-
H.	Transfer from Bld Maint Reserve Fund	-	-		-	-	-
I.	Transfer from Non-Expendable Trust	-	-	25,000	25,000	-	(25,000)
J.	Deficit/Supplemental Approp	-	-			-	-
K.	Capital Project Bond	-	-	-	-	-	-
L.	Other	1	14,708	-	-	-	-
M.	Total Local	267,467	(49,668)	269,534	268,790	72,639	(196,895)
	STATE SOURCES:						
A.	NH Adequacy Grant	314,955	400,309	401,738	401,738	388,848	(12,890)
B.	NH Kindergarten Aid	4,400	-	-	-	-	-
C.	Catastrophic Aid	18,621	-	-	-	-	-
D.	Child Nutrition	-	-	-	-	-	-
E.	NH State Education Tax (To Town)		178,006	178,848	178,848	177,205	(1,643)
F.	Total State	337,976	578,315	580,586	580,586	566,053	(14,533)
							-
	FEDERAL SOURCES:						-
							-
A.	Federal Grant Programs	5,818	9,705	7,500	7,500	7,500	-
B.	OEP Capital Improvement Grant		-			-	
C.	Prior Year Surplus or (Deficit)		-	-			
D.	Child Nutrition		-	-	-	-	-
E.	Medicaid	233	-	2,000	2,000	2,000	-
F.	Other		-	-	31,369	-	-
G.	Total Federal	6,051	9,705	9,500	40,869	9,500	-
	TOTAL NON-TAX REVENUES	611,494	538,352	859,619	890,245	648,192	(211,427)
	Property Tax Dollars Needed	880,806	973,689	665,632	665,632	934,158	268,526
	TOTAL REVENUE BUDGET	1,492,300	1,512,041	1,525,251	1,555,877	1,582,350	57,099
	TOTAL REVENUES	**1,492,300**	**1,512,041**	**1,525,251**	**1,555,877**	**1,582,350**	
	TOTAL EXPENDITURES	**1,403,065**	**1,254,275**	**1,525,251**	**1,494,763**	**1,582,350**	
	SURPLUS OR (DEFICIT)	**89,235**	**257,765**	**-**	**61,114**	**-**	

CROYDON SCHOOL DISTRICT
FY 21 (for FY22 School Year) ESTIMATED
SCHOOL TAX RATE
IMPACT

	B	C	D	E	F	G	H	I	J	K
1										
2			FY20 Assessed Valuation	FY19 Local Tax Rate						
3			112,835	5.90						
4										
5	ARTICLE	AMOUNT		FY20 TAX RATE	CUMULATIVE EFFECT On Overall Rate	Per ARTICLE EFFECT	Description			
6	#2 General Budget	1,582,350	1,582,350						FY19 Rate	5.90
7	(Offsetting Revenue)		(648,192)						FY20 Proposed Rate	8.28
8			934,158	$ 8.28	2.38	8.28	Operating Budget		Change	2.38
9										
10	#3		1,582,350							
11			(648,192)							
12			934,158	$ 8.28	2.38	0.00				
13									Budget Warrants	
14		0	1,582,350						Tax Change	
15	#4		(648,192)							
16			934,158	$ 8.28	2.38	0.00			General Budget Proposed	
17									100000	237.90
18	#5	0	1,582,350						200000	475.80
19			(648,192)						300000	713.69
20			934,158	$ 8.28	2.38	0.00			General Plus	
21									100000	237.90
22	#6	0	1,582,350						200000	475.80
23			(648,192)						300000	713.69
24			934,158	$ 8.28	2.38	0.00			General Plus	
25									100000	237.90
26	#7	0	1,582,350						200000	475.80
27			(648,192)						300000	713.69
28			934,158	$ 8.28	2.38	0.00			General Plus	
29									100000	237.90
30	#8	0	1,582,350						200000	475.80
31			(648,192)						300000	713.69
32			934,158	$ 8.28	2.38	0.00			General Plus	
33									100000	237.90
34	Other	0	1,582,350						200000	475.80
35			(648,192)						300000	713.69
36			934,158	$ 8.28	2.38	0.00			General Plus	
37									100000	237.90
38	Other	0	1,582,350						200000	475.80
39			(648,192)						300000	713.69
40			934,158	$ 8.28	2.38	0.00				
41										
42	Other	0	1,582,350							
43			(648,192)							
44			934,158	$ 8.28	2.38	0.00				
45										
46	Other	0	1,582,350							
47			(648,192)							
48			934,158	$ 8.28	2.38	0.00				
49										
50	Other	0	1,582,350							
51			(648,192)							
52			934,158	$ 8.28	2.38	0.00				
53										
54	Other	0	1,582,350							
55			(648,192)							
56			934,158	$ 8.28	2.38	0.00				
57										
58	Other	0	1,582,350							
59			(648,192)							
60			934,158	$ 8.28	2.38	0.00				
61										
62	Other	0	1,582,350							
63			(648,192)							
64			934,158	$ 8.28	2.38	0.00				
65	Total					8.28				
66										
67										
68	Rates subject to change based on revenue fluctuations and changes in Croydon's assessed value.									
69	These calculations are for local school tax only - does not include state education tax.									

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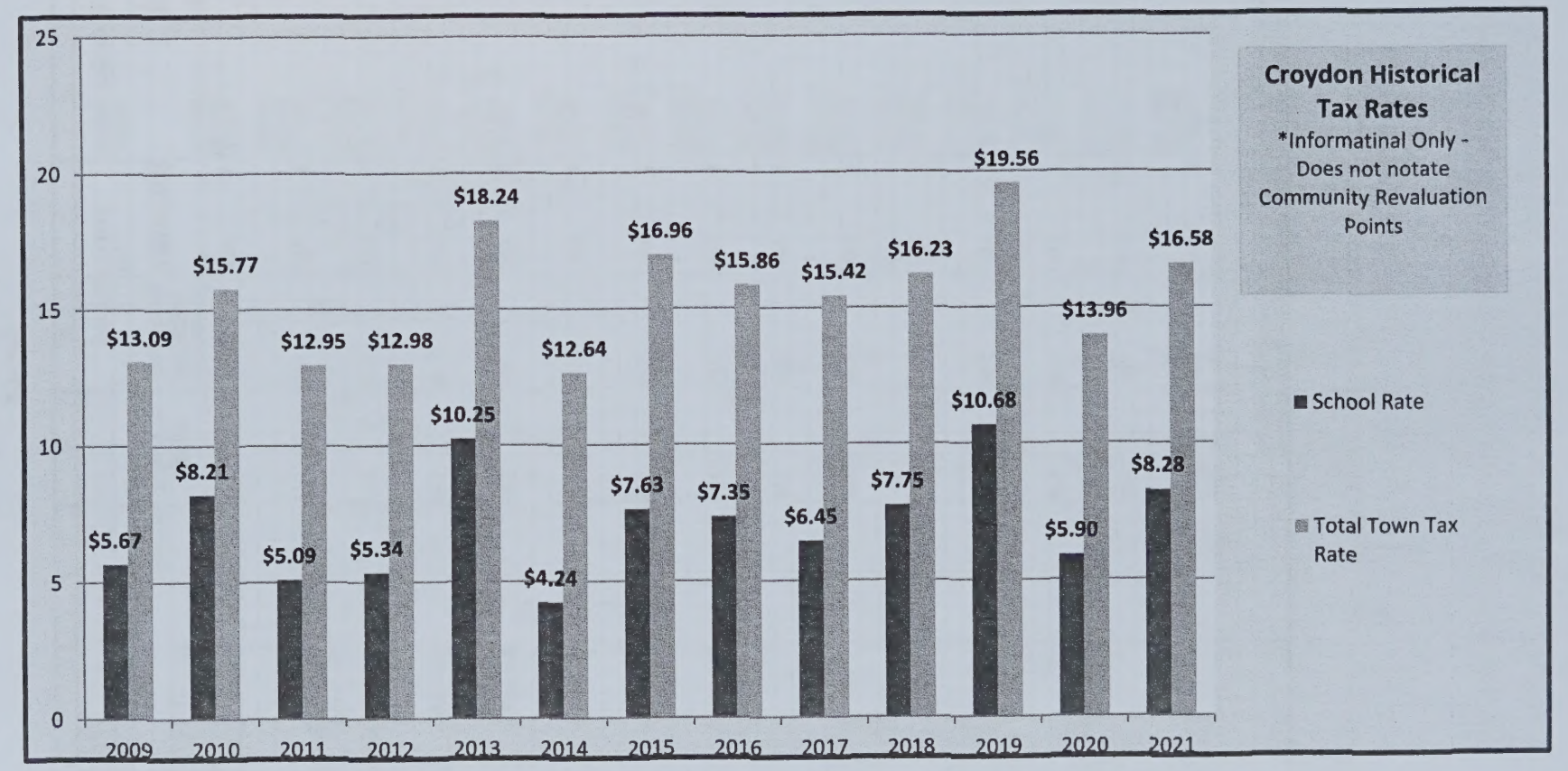
Croydon Village School
Historical Tax Data 2009-2020 (With Projected 2021)



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